

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 7, 2022

Topic:

Approve an Interlocal Agreement with Harris County for Project Number 2023-10009, Telge Easement Acquisition, for a total amount of \$1,379,163.19, approve the expenditure of funds therefor, and authorize the City Manager to execute the agreement. This project was included in the FY 2022-2023 budget as part of the Certificate of Obligation issuance.

Background:

Harris County Precinct 4 plans to expand and upgrade Telge Road from the existing 2-lane asphalt roadway to a 4-lane concrete boulevard section with an appropriate drainage system, from NORTH BOUNDARY TO SOUTH BOUNDARY. The proposed project will be referred to as the Telge Road Segment 4 project. As part of the project, the City and County are seeking to enter into an Interlocal Agreement, pursuant to the Interlocal Cooperative Act of Texas Local Government Chapter 791.

The Interlocal Agreement will serve to provide the City an exclusive utility easement within the Telge Road Segment 4 project location from approximately 1,100 feet north of State Highway 99 to FM 2920. The City will be responsible for paying all costs incurred by the County to acquire the easement including, appraisal costs, special commission fees, court costs, damage costs, purchase costs, relocation costs, and miscellaneous costs.

The proposed Interlocal Agreement requires an initial payment of \$57,688.75 and \$344,790.80 to be paid quarterly for one year, for a total amount of \$1,379,163.19.

Funds for completing the proposed project were allocated in the Fiscal Year 2022-2023 budget, as part of the 2022 Certificate of Obligation issuance.

Origination: Project Management

Recommendation:

Staff recommends approving an Interlocal Agreement with Harris County for the Telge Easement Acquisition, for a total amount of \$1,379,163.19.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: ☒ No: ☐ If yes, specify Account Number: # 400-613-6409
400-614-6409

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo Approved by _____

Staff Member	Date
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City Manager	Date
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