

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 7, 2022

Topic:

Consideration to approve a Professional Services Agreement with Freese & Nichols, Inc. for Project Number 2023-10003, the preliminary design of the South Wastewater Treatment Plant expansion and associated improvements to the South Wastewater Treatment Plant, for the not-to-exceed amount of \$506,085; approve the expenditure of funds therefor, and authorize the City Manager to execute the agreement. This project was included in the FY 2022-2023 budget.

Background:

The City currently owns and operates two wastewater treatment plants, the North Wastewater Treatment Plant (NWWTP) and the South Wastewater Treatment Plant (SWWTP). Currently, the SWWTP is permitted for an annual average daily flow of 1.5 million gallons per day (MGD) and 2-hour peak flow of 6.0 MGD. Due to the current and projected growth, the SWWTP needs to be expanded and permitted for an increased capacity of 3.0 MGD; this increase will accommodate the City's projected growth.

In addition to the preliminary design of the expansion for the SWWTP, the agreement includes preliminary design of associated improvements that have been identified in order to address condition and capacity deficiencies that are required for the expansion to occur, as well as an option for procurement of a Construction Manager-At-Risk (CMAR), for a not-to-exceed amount of \$506,085.

Funds for completing the proposed project were allocated in the Fiscal Year 2022-2023 budget.

Origination: Project Management

Recommendation:

Staff recommends awarding a Professional Services Agreement to Freese & Nichols, Inc. for the preliminary design of the South Wastewater Treatment Plant expansion and associated improvements for a total amount not-to-exceed \$506,085.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____ If yes, specify Account Number: # 400-614-6409

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo

Staff Member

Date

Approved by _____

City Manager

Date