City Council Meeting Agenda Item Data Sheet

Meeting Date: December 15, 2025

Topic:

Approve the purchase of a vehicle from Silsbee Ford through TIPS Cooperative Purchasing Network (Contract #240901) for a not-to-exceed amount of \$136,010.05, approve the expenditure of funds therefore, and authorize the City Manager to execute any and all documents related to the purchase. This item was not included in the FY 2025-2026 budget as they are both related to an insurance claim.

Background:

City vehicle #21-137 was involved in an accident in September 2025 that TML insurance deemed a total loss. As such, the City needs to purchase a replacement vehicle, partially funded through insurance. The vehicle is a unmarked silver Chevy Malibu for the Police Department. City vehicle #24-191 was also involved in an accident in October 2025 that TML insurance deemed a total loss. As such, the City needs to purchase a replacement vehicle, partially funded through insurance. The vehicle is a marked black and white Dodge Durango for the Police Department. Additional funds are available in the Fleet Replacement Fund for the remaining cost of the vehicle.

| Item | Amount |
|---|--------------|
| Silsbee Ford (total cost of vehicle) Ford Explorer | \$40,759.40 |
| Silsbee Ford (total cost of vehicle) Ford Interceptor PIU | \$54,491.25 |
| Net Expenditure | \$136,010.05 |

Staff is requesting approval of the expenditure request of a not-to-exceed amount of \$136,010.05 for this vehicle.

Origination: Police Department

Recommendation:

Staff recommends approving the purchase of a vehicle from Silsbee Ford through TIPS Contract #240901 for a not-to-exceed amount of \$136,010.05.

| #240901 for a not-to-exceed amount of \$150,010 | .03. | | | | |
|--|---|--|--|--|--|
| Party(ies) responsible for placing this item on agenda: Brandon Patin, Captain | | | | | |
| | | | | | |
| FUNDING (IF APPLICABLE) | | | | | |
| Are funds specifically designated in the current budge | et for the full amount required for this purpose? | | | | |
| Yes: X No: | If yes, specify Account Number: #650-651-6405 | | | | |
| If no, funds will be transferred from account: # | To Account: # | | | | |

| Signed: | Brandon Patin | | Approved by: | | |
|---------|---------------|------|--------------|--------------|------|
| | Staff Member | Date | | City Manager | Date |