

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: May 15, 2023

#### Topic:

Approve a contract with Hassell Construction Group, LLC for the construction of the Alley Improvement Project for E&P Project 2017-10033 (RFP 2023-07) for a not-to-exceed amount of \$1,586,683.22, authorize the expenditure of funds therefor, and authorize the City Manager to execute contract. The amount is included in the Fiscal Year 2022-2023 budget.

#### Background:

Staff contracted Gunda Coporation to complete the design of the Alley Improvement Project for the 100 blocks north and south, 200 block north and pocket park with a prefabricated public restroom. The project was identified based on the recommendation of the Comprehensive Plan, FM 2920 Access Management Study, and Livable Centers Downtown Plan and has been a joint project between the City and the Tomball Economic Development Corporation.

To obtain the most favorable pricing and in accordance with the City's Procurement Policy, sealed proposals were solicited for the completion of the construction, with information available online through CivCast or in person at the Gunda Corporation office. A total of two (2) proposals were received, and the City enter into negotiations with both proposers and based on the scope a Best and Final Offer was submitted by each Proposer. Following the Best and Final Offer, the lowest responsible proposer was identified as Hassell Construction Group, LLC. for a total of \$1,586,683.22, for all the base proposal and all alternatives.

Base Proposal: 100 Blocks North and South (Walnut to Elm Street)	\$1,013,103.40
Alternate One: Brick Edging	\$52,743.15
Alternate Two: 200 Block North	\$343,836.67
Alternate Three: Pocket Park & Restroom	\$177,000.00
Total Proposal:	\$1,586,683.22

Funds for completing the proposed project were allocated in the Fiscal Year 2022-2023 budget, additional funds required for construction will be reallocated through CIP process from unobligated funds from the Medical Complex project. Current funding amount is \$1,561,885.00, reallocated funding amount will be \$24,798.22.

**Origination:** Project Management

**Recommendation:**

Staff recommends approving the City Manager to execute a contract with Hassell Construction Group, LLC for the construction of the Alley Improvement Project, for a not-to-exceed amount of \$1,586,683.22.

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: \_\_\_\_\_ If yes, specify Account Number: #400-154-6409

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Meagan Mageo Approved by \_\_\_\_\_  
Staff Member Date City Manager Date