

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: May 15, 2023

**Topic:**

Approve a contract with Heartland Park & Recreation, LLC for the purchase and construction of a splashpad and necessary components at Jerry Matheson Park through a BuyBoard Contract (Contract No. 592-19) for a not-to-exceed amount of \$514,570.24, approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchase. This expenditure is included in the FY 2022-2023 Budget.

**Background:**

Staff initiated the Jerry Matheson Park Rebuild project in September 2020, to complete needed improvements and enhancements, based on survey input received from the community. Staff submitted a Texas Parks and Wildlife Non-Urban Outdoor Recreation Grant that was awarded as 50% match, not-to-exceed \$750,000. In addition to budgeted funds by the City, and grant funding from Texas Parks and Wildlife, the City has received financial support from community partners for the completion of the project.

Funding Source	Funding Amount	Element (Cost Estimated)
Texas Parks & Wildlife Department Grant	\$750,000	Splash Pad: \$515,000 Baseball Field Improvements: \$100,000 Pickleball Courts: \$135,000
City of Tomball	\$600,000	Engineering: \$147,630 Construction: \$125,000 Misc. Expenses: \$6,000 Lighting: \$30,000 Shade Structures: \$50,000
Tomball Regional Health Foundation	\$490,000	Playground Equipment: \$490,000
Tomball Economic Development Corporation	\$500,000	Playground Equipment: \$171,760 Pickleball Courts: \$15,000 Pool Renovations: \$70,000 Walking Trail: \$100,000 Fencing Upgrades: \$80,000

Staff has worked with Waterplay Solutions (Heartland Park & Recreation, LLC) to design a nature themed splashpad that would include spray and splash features complete with bright, fun colors. This item authorizes the purchase and construction of the splashpad and components with Heartland Park & Recreation, LLC under a BuyBoard Contract (Contract No. 592-19) for a total amount not-to-exceed \$514,570.24, as permitted by Texas Parks & Wildlife grant funding.

**Origination:** Project Management

**Recommendation:**

Staff recommends approving the purchase and construction of the splashpad and components with Heartland Park & Recreation, LLC under a BuyBoard Contract (Contract No. 592-19) for a total amount not-to-exceed \$514,570.24,

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: \_\_\_\_\_ If yes, specify Account Number: # 400-153-6409

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Drew Huffman Approved by \_\_\_\_\_  
Staff Member Date City Manager Date