

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 7/21/2025

Topic:

Approve the purchase of hardware, workstations and other equipment and supplies from Dell Technologies through the Texas Department of Information Resources (DIR-CPO-5792) for a not-to-exceed amount of \$75,000, authorize the expenditure of funds thereof, and authorize the City Manager to execute any and all related documents. This expenditure is included in the FY 2024-2025 budget.

Background:

The City of Tomball purchases various workstations and IT hardware from Dell Technologies through Dell's government purchasing contracts. In FY 2025, the IT Department has focused on replacing all Windows 10 devices throughout the city. As Windows 10 reaches end of support on October 14, 2025, the remaining workstation purchases required to complete this project will cause the City's total annual expenditures with Dell Technologies to exceed \$50,000. The City has budgeted funds to complete this project in FY 2025 as part of the IT department's regular computer equipment budget.

	Amount
Current FY 2024-2025 expenditures with Dell	\$49,469.17
Additional projected spending for workstations/hardware	\$25,530.83
Total Projected Annual Spend	\$75,000.00

Origination: Information Technology

Recommendation:

Staff recommends approving the expenditure with Dell Technologies for a not-to-exceed amount of \$75,000.

Party(ies) responsible for placing this item on agenda: Ben Lato, Interim IT Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____

If yes, specify Account Number: #100-117-6101

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Ben Lato

Staff Member

7/11/2025

Date

Approved by: _____

City Manager

Date