

Tomball Museum

Grant / Projects Budget 2026 - 2027 (Sep 1 - Aug 31)

2026

BUDGET

Grant	\$85,703.00
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"Grant will pay for "Needed to Balance Net Operating Income" and Whatever Projects we can do"

Needed to Balance Net Operating Income	\$37,260.00
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Griffin House

Leveling Griffin House	\$5,000.00
Structure underneath Griffin House Porch	\$5,000.00
Painting (FH, Doc Office, School House)	\$15,000.00

Fellowship Hall

Leveling Fellowship Hall	\$4,000.00
Preserve and reframe Ester Bubbly pics	\$5,000.00

School House

Repair ceiling	\$3,000.00
Sand School House Floor	\$2,000.00

Log Cabin

Log Cabin Porch Repair	\$1,000.00
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Theiss House

Theiss Porch Repair	\$1,000.00
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Oil Camp House

Flower Beds - OCH	\$4,000.00
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Gazebo

Flower Beds - Gazebo	\$5,000.00
Rock Sidewalk Gazebo (\$3,500)	\$3,500.00
Build Brick Walkway (\$8,000 - in COGS)	\$0.00

Church

Flower Beds - Church	\$3,500.00
Display Case Church	\$1,500.00

Doctor Office

Flower Beds - Doctor House	\$1,500.00
Technology	\$10,000.00
SavATree	\$4,000.00
ALL - Sprinkler Systems museum grounds	\$15,000.00

Total	\$0.00	\$126,260.00
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Fence Grant	\$100,000.00
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Projects:

All Repairs & Maintenance:

Repairs & Maintenance	\$8,995.00
Church	\$15,518.00
Gazebo	\$247.00
Griffin House	\$6,251.00
Oil Camp House	\$8,195.00
School House	\$2,730.00

Theiss House	\$6,507.00
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Total for All Repairs & Maintenance	\$48,443.00
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\$12,000.00

\$500.00

\$500.00

\$10,000.00

\$500.00

\$5,000.00

\$1,500.00

\$30,000.00