

# City Council Meeting

## Agenda Item

### Data Sheet

**Meeting Date:** October 6, 2025

#### **Topic:**

Workshop Discussion Only – Approve the purchase of vehicles from Silsbee Ford through TIPS Cooperative Purchasing Network (Contract #240901) for a not-to-exceed amount of \$183,533.15 approve the expenditure of funds therefore and authorize the City Manager to execute any and all documents related to the purchase. These four vehicles were included in the FY 2025-2026 budget.

#### **Background:**

As part of the 2025–2026 budget process, the following city vehicles were identified and approved for replacement due to age, high mileage, and ongoing mechanical issues:

- Shop-4: 2017 Chevy Tahoe with over 100,600 miles – to be replaced with a Ford Explorer.
- Shop-12: 2017 Ford Interceptor with over 100,000 miles – to be replaced with a black Ford Interceptor.
- Shop 18-102: 2018 Ford Interceptor with over 100,000 miles – to be replaced with a black Ford Interceptor.

All three vehicles have experienced repeated maintenance issues and have reached the end of their service life.

Additionally, Shop-14, a 2014 Chevy Silverado with approximately 75,000 miles used by Public Works, will be replaced with a Ford Maverick Hybrid, supporting the City’s ongoing efforts toward greater fuel efficiency and sustainability.

These vehicle replacements were reviewed and approved as part of the adopted 2025–2026 budget. The table below identifies the vehicles to be purchased.

| Item                     | Amount              |
|--------------------------|---------------------|
| Silsbee Ford Interceptor | \$54,318.00         |
| Silsbee Ford Interceptor | \$54,318.00         |
| Silsbee Ford Explorer    | \$39,579.40         |
| Silsbee Ford Maverick    | \$34,748.50         |
| Shipping                 | \$569.25            |
| <b>Total</b>             | <b>\$183,533.15</b> |

Staff is requesting approval of the expenditure request of a not-to-exceed amount of \$183,533.15 for the purchase of the four replacement vehicles.

**Origination:** Police Department

**Recommendation:**

Staff recommends approving the purchase of vehicles from Silsbee Ford through TIPS Cooperative Purchasing Network (Contract #240901) for a not-to-exceed amount of \$183,533.15.

**Party(ies) responsible for placing this item on agenda:** Brandon Patin, Captain

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes:   X   No:            If yes, specify Account Number: #650-651-6405

If no, funds will be transferred from account: #                                  To Account: #                                 

|                |                      |                     |                                         |
|----------------|----------------------|---------------------|-----------------------------------------|
| <b>Signed:</b> | <u>Brandon Patin</u> | <b>Approved by:</b> | <u>                                </u> |
|                | Staff Member         |                     | City Manager                            |
|                | Date                 |                     | Date                                    |