

Special Joint Agenda Item Data Sheet

Meeting Date: July 22, 2024

Topic:

The Tomball City Council and the Tomball Economic Development Corporation Board of Directors will enter into a Workshop Session to discuss the Fiscal Year 2024-2025 City of Tomball and Tomball Economic Development Corporation Budget.

Background:

City Council will enter into a workshop to discuss the Fiscal Year 2024-2025 City Proposed Budget.

To streamline the budget process, the TEDC Board of Directors and City Council will convene to review and discuss proposed changes, programs and city funding requests. Attached are the current Adopted FY 2024 TEDC Budget and Account Descriptions and City of Tomball Budget Request Letters. The workshop will feature presentations from the City Manager's Office and TEDC staff.

Origination: David Esquivel, City Manager and Kelly Violette, Executive Director

Recommendation:

Workshop and presentation item only; no action is required.

Party(ies) responsible for placing this item on agenda: David Esquivel and Kelly Violette

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____
If no, funds will be transferred from account # _____ To account # _____

Signed _____ Approved by _____
Staff Member-TEDC Date Executive Director-TEDC Date