

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: December 2, 2024

Topic:

Approve the expenditure exceeding \$50,000 with CyberOne, LLC for a total not-to-exceed amount of \$73,100.00 for consulting and software services which includes the annual renewal of CrowdStrike security services, and penetration testing (PEN testing). These services are in accordance with the organization's approved budget for fiscal years 2024-2025.

Background:

The IT department has been working to enhance our overall network and security models. The department's efforts. CyberOne (DIR-CPO-4321) has been instrumental in assisting with the implementation of the City's core security tool, CrowdStrike that will be up for renewal this new fiscal year.

Additionally, The City of Tomball is looking at CyberOne to conduct a security audit called a Penetration Test (DIR-CPO-4851). This test can find potential areas where the city could be vulnerable. This identification will provide a means for the IT Team to close any gaps that may be found.

Item	Amount
CrowdStrike Annual Renewal	\$56,000
Annual PEN Testing	\$17,100
Total	\$73,100

Per the City's adopted Procurement Policy and Manual, cumulative annual expenditures with a single vendor in excess of \$50,000 must be approved by City Council.

Origination: IT Director

Recommendation:

Staff recommend approving the not-to-exceed \$73,100.00 cumulative purchases with CyberOne, LLC from the Fiscal 2024-2025 Budget.

Party(ies) responsible for placing this item on agenda: Tom Wilson IT Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____ If yes, specify Account Number: #100-117-6320, 6304

If no, funds will be transferred from account # _____ To account # _____

Signed Tom Wilson
Staff Member _____ Date _____

Approved by _____
City Manager _____ Date _____