

# City Council Meeting

## Agenda Item

### Data Sheet

**Meeting Date:** December 2, 2024

**Topic:**

Approve Resolution Number 2024-44, a Resolution of the City Council of the City of Tomball, Texas authorizing the submission of a Texas Community Development Block Grant (TxCDBG) Program Application to the Texas Department of Agriculture for the Community Development Fund.

**Background:**

Resolution Number 2024-xx authorizes the City to submit a Texas Community Development Block Grant (TxCDBG) Program Application to the Texas Department of Agriculture for the Community Development Fund for drainage improvements.

The TxCDBG Program is accepting applications for water, wastewater, and drainage improvement projects that benefit the community. Award amounts will not exceed \$750,000, with a \$112,500 match required by the City, if awarded. Phase one applications are due to the Texas Department of Agriculture by December 9, 2024, in order to be considered. All projects submitted by that date will be evaluated for the feasibility of being completed in the required timeframe among other factors, and cities will be scored. The scoring criteria will result in cities being invited to apply for grant funding.

Drainage improvements have been identified in the Drainage Master Plan, pending Council adoption in December. Based on the draft master plan, drainage projects for the next five years were in the adopted 2025-2029 Capital Improvement Plan. Staff has evaluated the projects included and based on the maximum grant funding available, staff has chosen the Hampton Place Storm Sewer Improvements identified in the draft master plan to be submitted for preliminary consideration. A breakdown of the estimated cost is below.

<b>Hampton Place Storm Sewer Improvements</b>	
<b>Budget Breakdown</b>	
<b>Element</b>	<b>Estimated Amount</b>
Engineering	\$83,492
Construction	\$723,508
Contingency	\$43,000
<b>Estimated Budget</b>	<b>\$850,000</b>

**Origination:** Project Management

**Recommendation:**

Staff recommends approving Resolution Number 2024-44 and authorizing City to submit a Texas Community Development Block Grant (TxCDBG) Program Application to the Texas Department of Agriculture for the Community Development Fund for drainage improvements.

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_ If yes, specify Account Number: # \_\_\_\_\_

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Meagan Mageo Approved by \_\_\_\_\_  
Staff Member Date City Manager Date