
American Rescue Plan Act Funds

November 4, 2024



Allocation Information

Original Allocation	\$2,924,190.64
Authorized Expenditures (updated)	
Project	Updated Authorization
Grant Administration	\$95,000.00
Water Meter Replacement	\$1,635,780.48
Depot Museum Enhancement	\$102,055.00
Louie's Together Playground	\$338,565.87
Jerry Matheson Park	\$696,572.00
Total Updated Authorizations	\$2,867,973.35
Total Committed	\$2,867,973.35
Remaining Unobligated Allocation	\$56,217.29



Proposed Project Discussions

- City Council discussed projects/expenditures to be paid from ARPA funds:
 - Depot Christmas tree replacement - \$40,000 (already purchased)
 - Tomball Gateway Monuments - \$51,200
 - Outdoor speakers for Depot - \$62,000
- Staff recommendation:
 - ARPA funds to pay for Gateway Monument Consulting contract (\$51,200)
 - Additional funds (\$5,017.29) to be used for additional benches and picnic tables at Jerry Matheson park.

