

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: December 2, 2024

**Topic:**

Approve an expenditure of greater than \$50,000 with Axon Enterprise Inc. for video and surveillance services and licenses for a not-to-exceed amount of \$132,972.82. This expenditure is included in the FY 2024-2025 Budget.

**Background:**

The IT Department manages all technology-based solutions, including personal, vehicle video, and surveillance services for our first responders. Axon Enterprise, Inc. is the provider for video and surveillance service used by the City's Police Department officers. Axon holds a dominant position in this field and delivers excellent service to a variety of users.

Item	Amount
Body worn camera TAP Bundle/Licenses/storage	\$83,362.55
AB3C/BWCam TAP/Dynamic Bundle	\$6,058.37
Axon Body TAP Refresh/ECOM License/Warranty	\$11,990.54
Fleet ALPR License/Integration services	\$ 9,224.00
FLEET ADVANCED Bundle w TAP True up	\$2,600.02
Body Worn/AB3 Camera Multi-Bay Dock	\$1,323.54
Basic to pro conversion	\$2,184.00
Pro License Bundle	\$795.60
TASER 7 Basic Bundle	\$2,762.78
FLEET ADVANCED Bundle w TAP True up (3)	\$7,671.42
Camera docks, taser replacement parts (Miscellaneous items)	\$5,000.00
<b>Total:</b>	<b>\$132,972.82</b>

Per the City's adopted Procurement Policy and Manual, cumulative annual expenditures with a single vendor in excess of \$50,000 must be approved by City Council. This purchase was made under a Buyboard Cooperative purchasing contract (Contract No. 648-21) with the payments extending for five years for various products and services purchased.

**Origination:** IT Director

**Recommendation:**

Staff recommend approving the purchase of these video and surveillance services from Axon. in an amount not to exceed \$132,972.82 as appropriated in the Fiscal Year 2024-2025 Budget.

**Party(ies) responsible for placing this item on agenda:** Tom Wilson IT Director

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: \_\_\_\_\_ If yes, specify Account Number: 100-117-6320

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Tom Wilson Approved by \_\_\_\_\_  
Staff Member \_\_\_\_\_ Date \_\_\_\_\_ City Manager \_\_\_\_\_ Date \_\_\_\_\_