

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: December 2, 2024

Topic:

Approve the expenditure of greater than \$50,000 with AT&T Corp. for communication services, including FirstNet services, for a not-to-exceed amount of \$75,000.00 through a Department of Information Resources (DIR) Cooperative contract (DIR-TELE-CTSA-002), approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchase.

Background:

The IT Department manages all the information technology-based solutions, including communication services for our first responders. AT&T FirstNet is the core communication services used for the overall cellular based communication services for the City. FirstNet has a lower cost point and provides excellent service for the various users.

Department	Budgeted Amount	Projected Spend
City Secretary	\$500.00	\$550.00
Community Development	\$6,500.00	\$6,000.00
ESD # 15	\$7,500.00	\$2,500.00
Facilities Maintenance	\$1,500.00	\$1,000.00
Fire	\$12,000.00	\$6,250.00
Gas	\$3,750.00	\$3,300.00
Information Technology	\$23,000.00	\$13,000.00
Marketing	\$0	\$500.00
Parks	\$2,000.00	\$1,800.00
Police	\$25,000.00	\$25,000.00
Public Works - Admin	\$5,500.00	\$4,700.00
Sewer	\$3,750.00	\$3,750.00
Streets	\$2,000.00	\$2,600.00
Utility Billing	\$500.00	\$550.00
Water	\$3,250.00	\$3,500.00
Total	\$96,750.00	\$75,000.00

Per the City’s adopted Procurement Policy and Manual, cumulative annual expenditures with a single vendor in excess of \$50,000 must be approved by City Council. This expenditure is included in the FY 2024-2025 Budget.

Origination: IT Director

Recommendation:

Approve expenditures with AT&T FirstNet

Party(ies) responsible for placing this item on agenda: Tom Wilson, IT Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____ If yes, specify Account Number: #various accounts

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Tom Wilson **Approved by:** David Esquivel 11/26/2024
Staff Member Date City Manager Date