

TO: Honorable Mayor and City Council

FROM: Kelly Violette

Executive Director

MEETING DATE: February 5, 2024

SUBJECT: City of Tomball – Alleyway Improvements

ITEM TYPE: Action

In accordance with the TEDC's Strategic Work Plan, the Corporation has partnered with the City of Tomball on targeted improvements to enhance Tomball's Old Town. Alleyway improvements were identified in the City's 2009 Livable Centers Downtown Plan as important pedestrian linkages between blocks.

The Alley Improvement Project consists of two phases: a civil package and an amenities package. The civil package was bid last year and includes paving, utility relocations, communication and electrical conduits, dumpster pads, and a public restroom.

The TEDC has funded the design of the amenities package which includes:

- a. Entry Arch Gateways
- b. Decorative String Lights
- c. Masonry Seatwalls
- d. Lighted Entry Markers
- e. Planter pots, soil, flowers and drip irrigation
- f. Lighting and Electrical:
 - Power drop, meter and controls
 - Pedestrian light fixtures mounted on Center Point poles

The estimated construction cost for all three alleys is \$1,188,834.00. This agreement outlines the responsibilities of each party and confirms that the City will be responsible for bidding and construction management services for this project. This is a budgeted TEDC expense for FY2024.