

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 20, 2023

Topic:

Adopt, on Second Reading, Ordinance Number 2023-46, an Ordinance of the City of Tomball, Texas Adopting Impact Fees for Water and Wastewater Facilities; Defining Certain Terms; Providing for the Assessment and Collection of Such Impact Fees; Containing Other Provisions Relating to the Subject; and Providing for Severability.

Background:

First Reading was adopted during the 11/06/2023 Regular City Council Meeting.

On August 14, 2023, the Capital Improvement Plan Advisory Committee (CIPAC) reviewed the 2023 City of Tomball Water and Wastewater Impact Fee Study as prepared by Freese & Nichols, Inc. and City staff. CIPAC made its formal recommendation on August 28, 2023, for the City Council to approve an increase of Water and Wastewater Impact Fees to the maximum allowable rate as calculated in the Impact Fee Study. The increase is recommended to occur immediately upon City Council approval and remain in effect each subsequent year after for the next five years.

Meter Size	Service Unit Equivalents	Maximum Allowable Impact Fees	Maximum Allowable Impact Fees	Total Maximum Allowable Impact Fees
		Water	Wastewater	
3/4"	1	\$6,618	\$8,069	\$14,687
1"	1.6	\$10,588	\$12,910	\$23,498
1-1/2"	5.3	\$35,075	\$42,765	\$77,840
2"	6.6	\$43,678	\$53,255	\$96,933
3"	13.3	\$88,019	\$107,317	\$195,336
4"	26.6	\$176,038	\$214,635	\$390,673
6"	53.3	\$352,739	\$430,077	\$782,816
8"	90.0	\$595,620	\$726,210	\$1,321,830
10"	166.6	\$1,102,558	\$1,344,295	\$2,446,853

Pursuant to Chapter 395 of the Local Government Code, a single public hearing was conducted on the proposed updated impact fees for water and wastewater on October 16, 2023; the first reading of the

ordinance will be conducted on November 6, 2023, and second reading will be conducted on November 20, 2023.

Origination: Project Management

Recommendation:

Adopt, on Second Reading, Ordinance Number 2023-46 adopting impact fees for water and wastewater facilities.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo Approved by _____
Staff Member Date City Manager Date