

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 20, 2023

Topic:

Approve Resolution 2023-51, a Resolution of the City Council of the City of Tomball, Texas, Amending Development Permits, Inspections & Fees in the Master Fee Schedule for Fiscal Year 2023-2024, and Providing an Effective Date.

Background:

The City of Tomball adopts a Master Fee Schedule annually that incorporates City fees, fines, permits, utility rates and other charges for services, with the last update adopted by Resolution Number 2023-44 on September 18, 2023. Resolution No. 2023-51 amends the FY 2023-2024 Master Fee Schedule as follows:

Development Permits, Inspections & Fees

Page 12 of the FY 2023-2024 Master Fee Schedule, in accordance with Chapter 395 of Texas Local Government Code, is amended to reflect the adopted impact fees for water and wastewater as approved by Ordinance No. 2023-46, adopted on second reading at the November 20, 2023, City Council Meeting.

A redline and clean version of the Master Fee Schedule is attached for City Council review. Below are the fees that are being updated to the Maximum Allowable rate.

Meter Size	Service Unit Equivalents	Maximum Allowable Impact Fees	Maximum Allowable Impact Fees	Total Maximum Allowable Impact Fees
		Water	Wastewater	
3/4"	1	\$6,618	\$8,069	\$14,687
1"	1.6	\$10,588	\$12,910	\$23,498
1-1/2"	5.3	\$35,075	\$42,765	\$77,840
2"	6.6	\$43,678	\$53,255	\$96,933
3"	13.3	\$88,019	\$107,317	\$195,336
4"	26.6	\$176,038	\$214,635	\$390,673
6"	53.3	\$352,739	\$430,077	\$782,816
8"	90.0	\$595,620	\$726,210	\$1,321,830

10"	166.6	\$1,102,558	\$1,344,295	\$2,446,853
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Origination: Project Management

Recommendation:

Staff recommends approving Resolution 2023-51 approving the update to the Master Fee Schedule for Fiscal Year 2023-2024, to be effective 14 days after approval.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo Approved by _____
 Staff Member Date City Manager Date