

City Council Meeting Agenda Item Data Sheet

Meeting Date: September 5, 2023

Topic:

Conduct Public Hearing and Adopt, on First Reading, Ordinance No. 2023-29, an Ordinance of the City Council of the City of Tomball, Texas, Adopting the Budget for the City of Tomball, Texas, for Fiscal Year 2023-2024; and Authorizing the City Manager to Approve Intra-Departmental (Within the Same Department Only) Transfers of Budgeted Funds; and Amending the Budget for the 2022-2023 Fiscal Year in Accordance with Actual Expenditures; and Providing Other Details Relating to the Passage of This Ordinance

Background:

This will be the first reading of Ordinance No. 2023-29, adopting the Budget for Fiscal Year 2023-2024.

Origination: Finance Director

Recommendation:

Conduct Public Hearing and Adopt Ordinance No. 2023-29 on First Reading

Party(ies) responsible for placing this item on agenda: Katherine Tapscott, Finance Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed	<u>Katherine Tapscott</u>	<u>8/30/2023</u>	Approved by	_____	_____
	Staff Member	Date		City Manager	Date