

# City Council Meeting Agenda Item Data Sheet

Meeting Date: September 18, 2023

**Topic:**

Adopt, on Second Reading, Ordinance No. 2023-29, an Ordinance of the City Council of the City of Tomball, Texas, Adopting the Budget for the City of Tomball, Texas, for Fiscal Year 2023-2024; and Authorizing the City Manager to Approve Intra-Departmental (Within the Same Department Only) Transfers of Budgeted Funds; and Amending the Budget for the 2022-2023 Fiscal Year in Accordance with Actual Expenditures; and Providing Other Details Relating to the Passage of This Ordinance

**Background:**

This will be the second reading of Ordinance No. 2023-29, adopting the Budget for Fiscal Year 2023-2024.

**Origination:** Finance Director

**Recommendation:**

Adopt Ordinance No. 2023-29 on Second Reading

**Party(ies) responsible for placing this item on agenda:** Katherine Tapscott, Finance Director

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_ If yes, specify Account Number: # \_\_\_\_\_

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed	<u>Katherine Tapscott</u>	<u>9/11/2023</u>	Approved by	_____	_____
	Staff Member	Date		City Manager	Date