

City Council Meeting Agenda Item Data Sheet

Meeting Date: September 18, 2023

Topic:

Approve Resolution No. 2023-43, a Resolution of the City of Tomball, Texas, Adopting the City of Tomball's Fiscal Year 2024-2028 Capital Improvement Plan.

Background:

The Fiscal Year 2024-2028 Capital Improvement Plan (CIP) was created to provide a multi-year planning document for capital projects. The CIP will be formally updated on an annual basis.

Origination: Finance Director

Recommendation:

Adopt Resolution No. 2023-43

Party(ies) responsible for placing this item on agenda: Katherine Tapscott, Finance Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed	<u>Katherine Tapscott</u>	<u>9/13/2023</u>	Approved by	_____
	Staff Member	Date		City Manager
				Date