

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: September 18, 2023

Topic:

Approve an agreement with B & C Constructors, LP for improvements at Jerry Matheson Park (BuyBoard Contract No. 19-03DP), for a not-to-exceed amount of \$355,312.26, authorize the expenditure of funds therefor, and authorize the City Manager to execute the agreement. This amount is included in the FY 2022-2023 budget as a Capital Improvement Project.

Background:

The proposed Services Agreement with B & C Constructors, LP is for completing improvements at Jerry Matheson Park as part of our on-going improvement project. Improvements to be completed with this agreement include site work for dirt, installation of storm system including catch basins, head walks and outfall, elevations for main walkways, utility extension, construction of pickleball courts, and installation of fencing. The agreement will be awarded through the BuyBoard Purchasing Cooperative, an approved procurement method for the purchase of equipment and components, construction and installation as required as a recipient of the Texas Parks and Wildlife Non-Urban Outdoor Grant, approved by Resolution No. 2023-29 on May 15, 2023.

Staff initiated the Jerry Matheson Park Rebuild project in September 2020, to complete needed improvements and enhancements, based on survey input from the community. Staff submitted a Texas Parks and Wildlife Non-Urban Outdoor Recreation Grant that was awarded as a 50% match, not-to-exceed \$750,000. In addition to budgeted funds by the City, and grant funding received from Texas Parks and Wildlife, the City has received financial support from community partners for the completion of the project.

Funding Source	Funding Amount	Element (Cost Estimate)	
Texas Parks & Wildlife Department Grant	\$750,000	Splashpad: \$515,000 Baseball Field Netting: \$77,000 Pickleball Courts: \$106,000	
City of Tomball	\$600,000	Engineering: \$150,000 Site Construction: \$208,000 Misc. Expenses: \$15,000 Shade Structures: \$50,000 Parking Lot: \$20,000 Electrical: \$85,000	
Tomball Regional Health Foundation	\$490,000	Playground Equipment: \$490,000 (Element paid, grant received)	
Tomball Economic Development Corporation	\$500,000	Playground Equipment: \$171,760 Pool Renovation \$94,050 Walking Trails: \$150,000 Fencing Upgrades: \$57,000	

This item authorizes a service agreement with B & C Constructors, LP for construction and installation of components at Jerry Matheson Park for a not-to-exceed amount of \$355,312.26.

Origination: Project Management

Recommendation:

Staff recommends approving a Service Agreement with B & C Constructors, LP for improvements at Jerry Matheson Park for a not-to-exceed amount of \$355,312.26.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No:

If yes, specify Account Number: #400-153-6409

If no, funds will be transferred from account: # To Account: #

Signed: Meagan Mageo **Approved by:**
Staff Member Date City Manager Date