

City Council Meeting Agenda Item Data Sheet

Meeting Date: September 18, 2023

Topic:

Approve Resolution No. 2023-42, a Resolution of the City of Tomball, Texas approving the Fiscal Year 2023-2024 Strategic Plan.

Background:

As part of the annual budget process this year, the City Council discussed updates related to the City’s adopted Strategic Plan. Starting in 2021, the Government Finance Officers Association (GFOA) required the inclusion of an organization-wide strategic plan in the budget document to be eligible for the GFOA distinguished budget award, which is consistent with the best practices of budget preparation and transparency. As such, staff integrated development of an updated strategic plan into the budgeting process.

The proposed FY 2023-2024 Strategic Plan was presented and discussed with City Council at the August budget workshops. The updated Plan includes many new exciting projects, including under the new focus areas of “Safe” and “Fun”. Staff have identified action strategies and tasks to implement Council’s vision and will update City Council on the progress throughout the year.

Origination: City Manager’s Office

Recommendation:

Staff recommends approval of Resolution No. 2023-42

Party(ies) responsible for placing this item on agenda:

Jessica Rogers, Assistant City
Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed Jessica Rogers 9/13/2023 Approved by _____
Staff Member Date City Manager Date