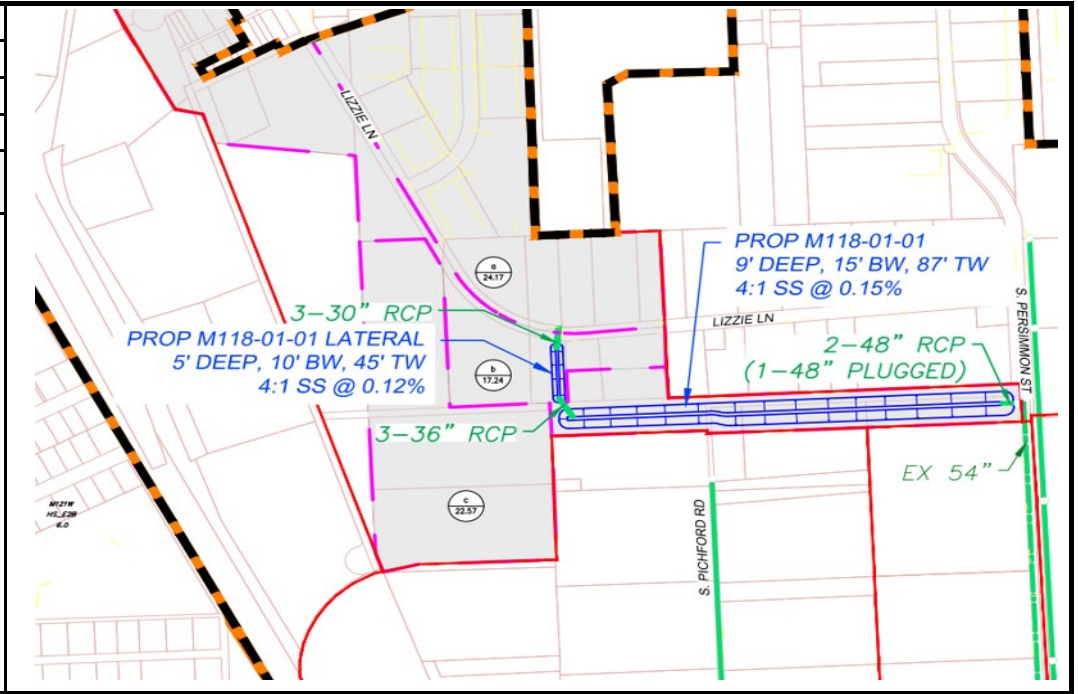


# Capital Improvement Project

<b>Project Name</b>	M118 Channel Improvements Phase 1
<b>Project Number</b>	NEW
<b>Priority</b>	HIGH
<b>Department</b>	400-154-Streets
<b>Description/Justification</b>	
<p>Phase one of the M118 Channel Improvement project is proposed to provide relief for upper portions of the M118 Basin along S. Persimmon, specifically Lizzie Lane. The proposed project is to widen and deepen the existing drainage channel located on the south side of Lizzie Lane, by reconstructing outfall connection to S. Persimmon storm sewer system. Additionally, the project proposes to construct the lateral channel from Lizzie Lane to existing drainage channel and upgrade Lizzie Lane cross culvert.</p>	



PROJECT COSTS	FY 2024 & Prior	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	5-Year Total	Total Project Cost
Land/Site	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Architecture	\$ -	\$ -	\$ 142,875	\$ -	\$ -	\$ -	\$ 142,875	\$ 142,875
Construction	\$ -	\$ -	\$ -	\$ 1,095,625	\$ -	\$ -	\$ 1,095,625	\$ 1,095,625
<b>TOTAL COST</b>	\$ -	\$ -	\$ 142,875	\$ 1,095,625	\$ -	\$ -	\$ 1,238,500	\$ 1,238,500

FUNDING SOURCES	FY 2024 & Prior	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	5-Year Total	Total Funding
Other Funding	\$ -	\$ -	\$ 142,875	\$ 1,095,625	\$ -	\$ -	\$ 1,238,500	\$ 1,238,500
<b>TOTAL FUNDING</b>	\$ -	\$ -	\$ 142,875	\$ 1,095,625	\$ -	\$ -	\$ 1,238,500	\$ 1,238,500