

City of Tomball

Lori Klein Quinn Mayor

David Esquivel, PE City Manager

February 10, 2025

Kelly Violette, Executive Director Tomball Economic Development Corporation 29201 Quinn Road, Suite B Tomball, Texas 77375

RE: Main Street Rebuild Funding Request

Kelly,

As discussed during the fiscal year budget meeting, the City of Tomball is requesting financial assistance from the Tomball Economic Development Corporation for the Main Street Rebuild project. Financial assistance is being requested to support utility relocations and the enhancement of trees along the entire corridor in preparation for the upcoming TxDOT project.

The City is requesting a contribution of \$2,500,000 for FY 2025, which was allocated during the budget process.

The City has already allocated \$3,159,700 towards the project and is seeking \$2,500,000 in the current fiscal year to assist specifically with utility relocations and the enhancement of trees, as detailed below. The total estimated cost of the utility relocations is \$4 million, and the City will make requests for funding in future years for the remaining amounts of that project.

Project Element	Requested Amount	Occurrence
Utility Relocation	\$1,000,000	Recurring
	(out of \$4,000,000)	(estimated for 3 years)
Upsizing of Trees	\$1,500,000	One-time
Tot	al Requested Amount: \$2,500,00	00

Please let me know if you need any additional information regarding this project and the City's funding request.

Manie Esquine

David Esquivel City Manager