

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: August 4, 2025

Topic:

Workshop Discussion Only – Approve a contract with ISJ Underground Utilities, LLC for the construction of a water line extension along E. Hufsmith (Project No. 2023-10002), for a not-to-exceed amount of \$1,220,495.50 (Bid No. 2025-18), authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents. The expenditure was included in the Fiscal Year 2024-2025 Budget as part of the 2025-2029 Capital Improvement Plan.

Background:

The City completed and adopted an update to the Water Master Plan in 2023 (Resolution Number 2023-48). The adopted plan identified projects and improvements to the City's water distribution system that would serve current and anticipated future water demands. The projects provided were utilized to develop the City's five-year Capital Improvement Plan that was adopted on September 18, 2023 (Resolution Number 2023-43). The recommendations included the design and construction of a 16-inch water line extension along E. Hufsmith.

The proposed 16-inch water line extension along E. Hufsmith was identified in the Water Master Plan as a high-priority project to be completed within five years. The project is to construct a 16-inch water line along E. Hufsmith from the current end of the existing 16-inch line at Timber Trails Lake Place extending to the intersection of Ulrich Road/S. Cherry Street. The project will ensure the ability to serve future peak hourly demand and provide distribution system capacity for maintaining the Ulrich elevated storage tank (EST) water level and increasing available fire flow.

Council approved a design contract with Oller Engineering, Inc. (OEI) on February 5, 2024. Staff has worked with OEI to design the water line extension based on the recommendations and requirements in the Water Master Plan. To obtain the most favorable pricing and in accordance with the City's Procurement Policy, sealed bids were solicited for the completion of the construction, with information available online through CivCast or in person at the Oller Engineering office. Submissions were due on Thursday, July 24, 2025.

A total of five (5) bids were received, and after a thorough review of all submissions it was determined that ISJ Underground Utilities, LLC was the lowest responsive and most qualified contractor to complete the project for a total amount not-to-exceed \$1,220,495.50. Below is a breakdown of the current funding allocated for the project.

16-inch Water Line Extension – E. Hufsmith Budget Breakdown		
Element	Budgeted Amount	Contract Amount Remaining
Engineering – Oller Engineering	\$346,382	\$200,076.30
Misc – BNSF	\$4,966	\$0.00
Construction – ISJ	\$1,220,495.50	N/A
Project Budget \$2,557,000	Total Contracts \$1,571,843.50	Remaining Budget \$985,156.50

