



HARRIS COUNTY, TEXAS

CENTRAL TECHNOLOGY

STEVEN W. JENNINGS
Executive Director

March 28, 2005

Ms. Doris Speer, City Secretary
City of Tomball
401 Market Street
Tomball, Texas 77375

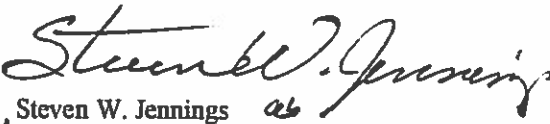
**REF: Agreement between Harris County and the City of Tomball for use of
Harris County's 800 Megahertz Radio System**

Dear Ms. Speer:

Attached please find a fully executed copy of the agreement related to the above referenced matter. Harris County has retained a copy for our records.

Should you have any questions or require any additional information, do not hesitate to contact Craig Bernard at 713-755-5998 or Rosie Flores at 713-755-1028.

Respectfully submitted,


Steven W. Jennings
Chief Information Officer

Attachments

rif

cc: Richard Grassi, City of Tomball
Craig Bernard, Division Chief, Regional Radio System
Annette Briggs, Division Chief, Financial & Administrative Services
City of Tomball - ILA File
Chron File

THE STATE OF TEXAS

§
§
§

COUNTY OF HARRIS

The Commissioners Court of Harris County, Texas, convened at a meeting of said Court at the Harris County Administration Building in the City of Houston, Texas, on the ____ day of MAR 22 2005, 2005 with the following members present, to-wit:

Robert Eckels
El Franco Lee
Sylvia R. García
Steve Radack
Jerry Eversole

County Judge
Commissioner, Precinct No. 1
Commissioner, Precinct No. 2
Commissioner, Precinct No. 3
Commissioner, Precinct No. 4

and the following members absent, to-wit: None, constituting a quorum, when among other business, the following was transacted:

**ORDER AUTHORIZING THE EXECUTION OF AN INTERLOCAL AGREEMENT
FOR USE OF PUBLIC SAFETY RADIO SYSTEM BETWEEN HARRIS COUNTY
AND THE CITY OF TOMBALL**

Commissioner Lee introduced an order and made a motion that the same be adopted. Commissioner Eversole seconded the motion for adoption of the order. The motion, carrying with it the adoption of the order, prevailed by the following vote:

	Yes	No	Abstain
Judge Eckels	☒	☐	☐
Comm. Lee	☒	☐	☐
Comm. García	☒	☐	☐
Comm. Radack	☒	☐	☐
Comm. Eversole	☒	☐	☐

The County Judge thereupon announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order thus adopted follows:

Presented to Commissioner's Court

MAR 22 2005

APPROVE _____
Recorded Vol _____ Page _____

RECITALS:

The County owns a public safety wireless data system and a trunked radio system that are licensed by the Federal Communications Commission, which permits radio communications and transmissions via radio units and mobile digital terminals; and

The City of Tomball desires to obtain access to the County's communications systems in order to communicate among various public safety units; and

The Commissioners Court of Harris County desires to approve the County's entering into an Interlocal Agreement with the City of Tomball to provide access to the County's Public Safety Radio System.

NOW, THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT OF HARRIS COUNTY, TEXAS THAT:

Section 1. The recitals set forth in this order are true and correct.

Section 2. The County Judge or his designee is authorized to execute an agreement between Harris County and the City of Tomball for the use of Harris County's communications systems. This agreement is incorporated by reference and made a part of this Order for all intents and purposes as though fully set forth word for word.

**INTERLOCAL AGREEMENT
FOR USE OF PUBLIC SAFETY RADIO SYSTEM**

THE STATE OF TEXAS §
 §
COUNTY OF HARRIS §

This Agreement is made pursuant to chapter 791 of the Texas Government Code and entered into by and between **Harris County, Texas** (the "County") acting by and through its governing body, the Harris County Commissioners Court, and **the City of Tomball** (the "User") acting by and through its governing body, the City of Tomball's City Council. .

RECITALS:

The County owns a public safety wireless data system and a trunked radio system that are licensed by the Federal Communications Commission (the "FCC"), which permits radio communications and transmissions via radio units and mobile digital terminals; and

The User desires to obtain access to the County's communications systems in order to communicate among various public safety units.

NOW, THEREFORE, the parties, in consideration of the mutual covenants and agreements herein contained, do mutually agree as follows:

TERMS:

I.

For purposes of this Agreement, the following definitions apply:

- A. Mobile Digital Terminal:
Mobile stationary or portable digital communications units communicating among themselves at certain airwave frequencies;
- B. Primary Dispatch System:
A communications system upon which the User, its agents, employees or assigns rely primarily when it desires or attempts the engagement of radio communications or radio transmissions of energy among its Radio Units/Mobile Digital Terminals;

- C. Priority Access:
An assigned level of system access that determines the choice of access to the Radio System between two or more Radio Units/Mobile Digital Terminals seeking use simultaneously;
- D. SmartZone Regional Radio System:
Combination of multiple Trunked Radio System(s) in and about Harris County operating under a single centralized controller as a regional radio system and managed by Harris County Information Technology Center;
- E. Private Wireless Data System:
A Public Safety Wireless Data System that is owned by Harris County, Texas, and licensed by the FCC and that enables the engagement of radio communications or radio transmissions of energy via Mobile Digital Terminals in accordance with technical specifications;
- F. Commercial Wireless Data System:
A Wireless Data System that is owned by a wireless company and provides certain two-way wireless data communications services;
- G. Wireless Data System:
A combination of the Private Wireless Data System and one or more Commercial Wireless Data Systems, and provides wireless data services to Mobile Digital Terminals;
- H. Radio System:
The combination of the SmartZone Regional Radio System and the Wireless Data System;
- I. Radio Unit:
Mobile, stationary, or portable voice radio communications units communicating among themselves at certain air wave frequencies; and
- J. System Code Identification Number:
An identification number that allows Radio Units/Mobile Digital Terminals to gain access to the Radio System to enable the Radio Units/Mobile Digital Terminals to communicate among themselves at certain airwave frequencies, providing a Primary Dispatch System for a User's Radio Units/Mobile Digital Terminals.

II.

The County agrees that during the term of this Agreement, it will:

- A. Allow the User to have access to its Radio System to engage in radio communications among its Radio Units/Mobile Digital Terminals as a Primary Dispatch System;

- B. Provide the User with a Systems Code Identification Number for a maximum of six hundred (600) Radio Units/Mobile Digital Terminals combined;
- C. Upon being notified that one or more of the User's Radio Units/ Mobile Digital Terminals have been lost or stolen, attempt to disable the lost or stolen Radio Units/Mobile Digital Terminals; and
- D. Provide the same level of Priority Access to the Radio System for the User as that afforded the County.

III.

During the term of this Agreement, the User agrees to:

- A. Affirm that the County assumes no cost or responsibility for providing the Radio Units/Mobile Digital Terminals that will have access to the County's Radio System except as provided in Section IV;
- B. Give the County at least ten (10) days prior written notice of its intent to increase, decrease, or otherwise change the number of Radio Units/Mobile Digital Terminals that have access to the County's Radio System. However, notwithstanding the previous sentence, in no event may the User increase the number of Radio Units/Mobile Digital Terminals above the maximum number of units set forth in Paragraph II (B);
- C. Notify the County that one or more of its Radio Units Mobile Digital Terminals have been lost or stolen within twenty-four (24) hours of determining that the Radio Units/Mobile Digital Terminals have been lost or stolen;
- D. Use the System Code Identification Number described in this Agreement to access the County's radio system as a Primary Dispatch System; and
- E. Observe and abide by all applicable statutes, laws, rules and regulations, including, but not limited to, those of the FCC. In addition, the User agrees to observe and abide by any applicable administrative rules promulgated by the County from and after the date such rules become effective and have been delivered to User. Further, the User acknowledges that, should any of these statutes, rules, regulations or administrative rules change during the term of this Agreement and if the change necessitates a modification of the Agreement, the modification may be effectuated by the County without incurring any liability for this modification. Should the County notify the User of any such change, the User shall have thirty (30) days to review and agree to any proposed changes made to this Agreement. If assent to the change is not given, this Agreement terminates.

IV.

To the extent the County owns Radio Units/Mobile Digital Terminals that are not needed by the County for its own use or the use of parties contracting with the County, the User may elect to use County Radio Units/Mobile Digital Terminals and in such event, the County agrees to provide the User with the equipment and/or services related to the equipment at the unit rate indicated in the Fee Schedule, which is attached as Exhibit "A" and incorporated herein.

If the User leases the Radio Units/Mobile Digital Terminals from the County, the County will not charge the User the monthly access fee.

In the case of a malfunctioning radio, the User agrees to present the malfunctioning unit for maintenance at the County's Information Technology Center. During the period it takes to perform the maintenance, the County agrees to provide the User with a functioning radio to replace the one being maintained. Should it be revealed that the malfunctioning of the radio was caused by abuse or other actions that are outside the scope of normal, reasonable use of the radio, the User is responsible to the County for any and all costs, including repairs and/or replacement that is required.

Upon termination of this Agreement, the User agrees to return promptly all the leased equipment to the County.

V.

In the event the User does not use County Radio Units/Mobile Digital Terminals and uses Radio Units/Mobile Digital Terminals obtained from any other source to access the County's Radio system, the User expressly understands and agrees to pay the County for access to the Radio System at a rate specified in the Fee Schedule attached hereto and incorporated herein. The User expressly agrees to prepay said yearly charges in full at the beginning of each term of this Agreement, based upon the number of the Radio Units/Mobile Digital Terminals then in service. Should the User change the number of Radio Units/Mobile Digital Terminals in service during the term of this Agreement, the following provisions apply:

- A. In the event the number of Radio Units/Mobile Digital Terminals in service increases during a term of this Agreement, the charge for each additional Radio Unit is based upon the remaining fractional part of the current one-year term of this Agreement. The User agrees to prepay the County the entire amount owed for additional Radio Units/Mobile Digital Terminals for the time remaining in the then current term at least ten (10) days before the User obtains access to the Radio System with the additional Radio Units/Mobile Digital Terminals.
- B. In the event the number of Radio Units/Mobile Digital Terminals in service decreases during the term of this Agreement, the County agrees to either allow a credit or make a refund to the User of a fractional part of the one-year term remaining under this Agreement. The County agrees to effectuate said credit/refund within thirty (30) days of the date the User gives the County written notice of its decrease in the number of Radio Units/Mobile Digital Terminals it has in service.

VI.

When the User does not use County Radio Units/Mobile Digital Terminals supplied pursuant to this Agreement and, instead uses Radio Units/Mobile Digital Terminals obtained from any other source to access the County's Radio System as provided in this Agreement, the User expressly understands and agrees to pay the County for the programming of the User's radios for use on the Radio System at a rate specified in the Fee Schedule, attached hereto and incorporated herein, upon initial access to the Radio System. Should the User's Radio Units/Mobile Digital Terminals require maintenance that destroys the original programming referred to above, after such maintenance each radio will be reprogrammed to the standard configuration at the rate specified in the attached Fee Schedule. In any instance in which the County performs Radio Unit programming services, the User agrees to pay the County the entire amount owed for the programming of Radio Units/Mobile Digital Terminals within thirty (30) days of the invoice date of such services.

VII.

If the User desires to gain access to the County's Radio System for use of Mobile Digital Terminals, then the User expressly understands and agrees to pay the County a one-time agency setup fee as specified in the Fee Schedule attached hereto and incorporated herein. In addition, if the User desires data network connection back to a specified location, the User agrees to pay all associated fees for setting up and maintaining this connection as specified in Fee Schedule attached hereto and incorporated herein.

VIII.

To the extent resources are available and solely at its discretion, County may provide radio equipment installation and radio services upon request of the User. If these services are provided, the User agrees to pay the County on a Time and Material basis at the rate specified in the Fee Schedule attached hereto and incorporated herein. The County agrees to invoice the User after the services are rendered, and the User agrees to pay invoices within thirty (30) days of the invoice date. Solely at the discretion of the County, the User may purchase certain additional parts and accessories from the County at a price set by the County. The County agrees to invoice the User after the parts and/or accessories are supplied to the User. The User agrees to pay the invoice within thirty (30) days of the invoice's date.

It is expressly understood that the County neither warrants nor assumes any responsibility for installation or use of equipment or for the reliability or adequacy of services provided hereunder. Further, by requesting that the County provide these services, the User assumes the total risk of any loss associated with the installation of the radio equipment; any loss resulting from the use of the radio equipment so installed; and any loss resulting from the use of radio equipment to which other radio services have been provided by the County.

IX.

To the extent resources are available and solely at its discretion, the County may provide radio equipment maintenance upon request of the User at a rate specified in the attached Fee Schedule. The County agrees to cover radio equipment under maintenance until such time that the County determines the radio equipment is beyond repair, or until repair parts can no longer be obtained. Maintenance of radios may be canceled by either party upon 30 days written notice to the other party. The User agrees to contact the County's Regional Radio Center before ordering services to obtain a current list of items covered and excluded by the maintenance fee. The User understands that the County may change this list without notice.

X.

It is expressly understood and agreed that the County may increase the fees provided in this Agreement by giving the User written notice of its intention to increase fees at least ninety days (90) before the effective date of the proposed increase. Should such increase become effective during a term of this Agreement, the increase will be prorated based upon the number of months remaining in the then current term of this Agreement. In the event of such mid-term fee increase, the User agrees to pay the total, prorated fee increase on or before thirty (30) days after the effective date of the fee increase. The User agrees to pay the County the entire amount owed from the fee increase within thirty (30) days of receiving notice. Notice may be in the form of an invoice.

XI.

The term of this Agreement is one (1) year and shall commence on the date this Agreement is executed by the User. Thereafter, this Agreement will automatically renew for successive one-year terms unless it is terminated by either party by giving the other party prior written notice of its intention to terminate not less than sixty (60) days prior to the expiration of the term of this Agreement. Notwithstanding the preceding, this Agreement terminates:

- A. Immediately if all or substantially all of the authorization held by the County or the User is revoked by the FCC or its successor agency; or
- B. Upon either party giving the other party thirty (30) days prior written notice of its intent to terminate. Should the User terminate this Agreement as provided in this paragraph, the User agrees that payment in full of all obligations owed to the County by the User is a condition precedent to termination. Should either party terminate the Agreement, the User is entitled to a refund of the pro rata share of any prepayment.

XII.

If the User fails to make any payment of any sum due under this Agreement and such failure continues for forty-five (45) days after the County has given the User written notice of such failure, then the User is in default under this Agreement. In the event of the User's default, the County has the right to terminate the Agreement, deny the User any service provided by the County under this Agreement, and retain all moneys paid to the County pursuant to the terms and conditions of this Agreement as liquidated damages. Each and every right and remedy of the County and User are cumulative to and not in lieu of each and every other such right and remedy afforded by law and equity.

XIII.

Should the County fail to perform as provided under the terms of this Agreement, the User's sole remedy is termination of this Agreement, and the County agrees to make a refund to the User of the portion of the pre-paid fee based upon that fractional part of the one-year term remaining under this Agreement.

XIV.

It is expressly understood and agreed that one hundred percent (100%) coverage of any area at all times is improbable. There may be adverse transmission condition such as short-term unpredictable meteorological effects and sky-wave interference from distant stations that can interrupt the Radio System. Likewise, there are other causes beyond reasonable control of the County, including, but not limited to, motor ignition and other electrical noise that may be minimized by corrective devices at the User's expense. Any surveys, studies, research, or other measures taken to ensure the adequacy of coverage provided to the User under this Agreement are the sole responsibility and expense of the User.

XV.

All notices and communications permitted or required under this Agreement are to be mailed by United States Postal Service, certified mail, return-receipt requested, to the following addresses:

FOR THE COUNTY: All notices and communications must be mailed as follows:

Original to: 1. Harris County Information Technology Center
 406 Caroline, 4th Floor
 Houston, TX 77002-2027

and

Copy to: 2. Commissioners Court of Harris County
 Harris County Administration Building
 1001 Preston, 9th Floor
 Houston TX 77002-1891
 Attention: Clerk of Commissioners Court

FOR THE USER:

Original to: 400 Fannin
Tomball, Texas 77375

These addresses may be changed upon giving prior written notice to the other party. All mailed notices and communications are deemed given and complete upon depositing them in the United States Mail.

XVI.

Neither party hereto shall sell, assign, or transfer any of its rights or obligations under this Agreement in whole or in part, without the prior written consent of the other party. This Agreement shall bind and benefit the County and the User and shall not bestow any rights upon any third party.

XVII.

This Agreement is governed by and construed according to the laws of the State of Texas. Exclusive venue of any action or claim arising out of this Agreement is Harris County, Texas. Failure of either party hereto to insist on the strict performance of any of the agreements herein or to exercise any rights or remedies accruing hereunder upon the default or failure by an appropriate remedy, shall not be considered a waiver of strict compliance with any other obligation hereunder, and shall not be considered a waiver of the exercise of any rights or remedies occurring as a result of any future development or failure of performance.

XVIII.

The User will pay its obligations hereunder from available current revenues.

XIX.

This instrument contains the entire Agreement between the parties relating to the rights granted and the obligation assumed. Any modifications concerning this Agreement are of no force and effect unless in writing and executed by both parties except for those modifications effectuated pursuant to the provisions of Paragraph III (E).

This Agreement may be executed in multiple counterparts, each having equal force and effect of an original. This Agreement shall become binding and effective only after it has been authorized and approved by the governing bodies of each governmental entity, as evidenced by the signature of the appropriate authority.

APPROVED AS TO FORM:

MIKE STAFFORD
County Attorney

HARRIS COUNTY, TEXAS

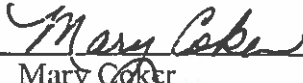
By: 
RICHARD F. VACHRIS
Assistant County Attorney

By: 
ROBERT ECKELS
County Judge

Date Signed: MAR 22 2005

ATTEST:

CITY OF TOMBALL

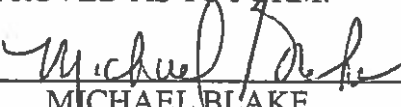
By: 
Mary Coker
Assistant City Manager

By: 
H.G. "Hap" Harrington
Mayor

Print Name: H. G. Harrington

Date Signed: March 9, 2005

APPROVED AS TO FORM:

By: 
MICHAEL BLAKE
Police Chief

**Harris County Information Technology Center
Regional Radio Center**

Exhibit "A"

Fee Schedule

Lease Fees, Monthly, Per Unit - ILA Section IV

Radio Unit (Voice)

Portable	Low Tier	\$ 43.00
	High Tier	\$ 61.47
Mobile	Low Tier	\$ 45.75
	High Tier	\$ 47.63
Maintenance		\$ 8.25

Mobile Digital Terminal

RF Modem	\$ 63.89
Workstation	\$ 155.56
Maintenance	\$ 16.50

System Access Fees, Monthly, Per Unit - ILA Section V

Radio Unit (Voice)	\$ 7.50
Mobile Digital Terminal	\$ 7.50

Programming Fees, Per Unit - ILA Section VI

Radio Unit (Voice)

Portable	\$ 8.75
Mobile	\$ 8.75

Mobile Digital Terminal

Radio Modem	\$ 8.75
Load Mobile Client Software	\$ 8.75
Load NetMotion Mobility Client Software	\$ 8.75

*NetMotion Mobility Client software applies to Commercial
Wireless Data Systems only*

Wireless Data System Fees - ILA Section VII

One Time Setup Fee	\$ 175.00
DS3 Port Charge (one-time, per line)	\$ 180.00
Router Port Charge (one-time, per line)	\$ 850.00
T-1 Line Cost, Monthly, Per Line	\$ 190.00

T-1 Line cost set by SBC line cost, subject to change

Service Fees - ILA Section VIII

Hourly Labor Rate	\$ 35.00
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Maintenance Fees, Monthly, Per Unit - ILA Section IX

Radio Unit (Voice)	\$ 8.25
RF Modem	\$ 16.50
Workstation	\$ 16.50



**The Office of Vince Ryan
County Attorney**

January 14, 2011

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

CITY OF TOMBALL - Police Dept
Richard Hauck, Police Chief
400 Fannin
Tomball, Texas 77375-3327

Re: Notice to Increase Harris County Radio Fees

Dear Chief Hauck:

Pursuant to the Order of the Commissioners Court of Harris County, Texas, adopted on November 23, 2010, notice is hereby given, for and on behalf of Harris County that the radio fees have been increased as summarized below:

	Fee Basis	Current Fee	New Fee
Service Fees - Hourly Labor Rate	Actual billable hours	\$35.00	\$72.00
System Access (where fees are applicable):			
Radio Unit (Voice)	Monthly per unit	\$7.50	\$12.75
Mobile Digital Terminal	Monthly per unit	\$7.50	\$12.75

In addition to updating existing fees, the following new fees are added:

- Template programming. This is an hourly fee (\$72/hr) for creating or updating radio programming templates.
- A 5% administrative fee for pass-through costs that are handled by county staff (excluding equipment purchases).
- A 15% administrative fee for parts, materials and equipment purchased through Harris County.

The new hourly labor rate, programming fees and five percent (5%) and fifteen percent (15%) administrative fees will be implemented ninety (90) days after the date of this letter. The system access fee increases will be applied on the date of your agency's contract renewal, beginning with renewals on June 1, 2011. Fee increases are applicable except where specifically excluded within an agency's contract. Should you have any questions please contact David Dodson at 713.755.4842 or Rosie Flores at 713.755.1028.

Respectfully submitted,

VINCE RYAN
County Attorney

By Michelle M. Fraga
MICHELLE M. FRAGA
Assistant County Attorney

td:MMF



HARRIS COUNTY, TEXAS

Central Technology Services

Information Technology Center • Public Safety Technology Services • Fleet Services

Bruce High
Executive Director & CIO

November 12, 2015

Billy Tidwell, Chief of Police
City of Tomball
400 Fannin
Tomball, Texas 77375

REF: Notice of Rate Increase for the Use of Harris County's Public Safety Radio System

Dear Billy Tidwell,

Pursuant to the Order of Commissioners Court of Harris County, Texas, adopted on February 24, 2015, notice is hereby given, for and on behalf of Harris County and Harris County Central Technology Services ("CTS") that the County and CTS will increase Radio Shop monthly radio subscriber/system access fees from \$12.75 to \$39.

This letter serves as notice of Harris County's intent to increase monthly radio subscriber/system access fees effective March 1, 2016 as specified in Article VIII of our interlocal agreement. Fee increases are applicable except where specifically excluded within an agency's contract.

VIII.

It is expressly understood and agreed that the County may increase the fees provided in this Agreement by giving the User written notice of its intention to increase fees at least ninety days (90) before the effective date of the proposed increase. Should such increase become effective during a term of this Agreement, the increase will be prorated based upon the number of months remaining in the then current term of this Agreement. In the event of such mid-term fee increase, the User agrees to pay the total, prorated fee increase on or before thirty (30) days after the effective date of the fee increase. The User agrees to pay the County the entire amount owed from the fee increase within thirty (30) days of receiving notice. Notice may be in the form of an invoice.

Should you have any questions or require any additional information, please do not hesitate to contact me at 713-274-8804 or Rosie Flores at 713-274-8840.

Respectfully submitted,

Robert Howard, Senior Manager
Radio Services

RH/rif

cc: Shing Lin, Director, Enterprise Public Safety Technology Services
Craig Bernard, Senior Manager, Radio Services
Ron Foster, Auditor's Office
City of Tomball – ILA File
Chron File

Radio System Maintenance Fee Schedule "Exhibit A"

	<u>Fees Basis</u>	<u>Fees</u>
Service Fees – Hourly Labor Rate	Actual billable hours	\$72.00
Professional Services – Hourly Labor Rate	Actual billable hours	\$100.00
Flat rate service agreement quoted upon request.		
System Access		
Primary user (Voice)	Monthly per unit	\$39.00
Non-Primary user (Voice)	Monthly per unit	\$15.00
Mobile Digital Terminal	Monthly per unit	\$12.75
Wave	Monthly per unit	\$15.00
Operational Patch	Monthly per minute	\$8.00
Radio Management	Yearly per unit	\$15.00
Applications		
Response	Monthly per user	\$8.00
Moxtra	Monthly per user	\$8.00
Activate	Monthly per user	\$5.00
Bundle Application Package (Response, Moxtra & Activate)	Monthly per user	\$15.00
Programming		
Radio Unit (Voice)		
Portable	One time based on 0.5 hours	\$36.00
Mobile	One-time based on 0.5 hours	\$36.00
Template Creation		
Template Update	Update Existing Template	\$72.00
Template 03 (Three Zone Max)	One To Three Zones Plus Interop & QC	\$216.00
Template 10 (Four to Ten Zones)	Four To Ten Zones Plus Interop & QC	\$360.00
Template 11+ (Eleven or More Zones)	Eleven or More Zones Plus Interop & QC	\$576.00
Vender Support Maintenance Fees		
Genesis		
Genesis CMAF	Yearly per connection	\$6,164.67
Dispatch Wireline Console		
Technical Support	Annual per Dispatch Center	\$800.32
Infrastructure Repair via Harris County Depot	Annual per Operator Position	\$272.47
Infrastructure Repair via Harris County Depot	Annual per Dispatch	\$741.99
Infrastructure Repair via Harris County Depot	Annual per AIS	\$272.47
Pre-Tested SUS	Annual per Dispatch Center	\$2,753.80
Port Connect Fee (Master Site)	Annual per Dispatch Center	\$2,618.31
Zone, Subscriber, Backhaul Technical Resource and System Administration (Does not include on-site 3 rd party cost.)	Annual per Dispatch Center	\$2,565.00
RF Infrastructure		
Technical Support	Annual per Prime Site	\$8248.23
Technical Support	Annual per Site	\$400.98
Infrastructure Repair via Harris County Depot	Annual per Repeater	\$245.25
Infrastructure Repair via Harris County Depot	Annual per Prime Site	\$2,240.38
Infrastructure Repair via Harris County Depot	Annual per Site	\$741.99
Port Connect Fee (Master Site)	Annual per Site	\$2,618.31
Zone, Subscriber, Backhaul Technical Resource and System Administration (Does not include on-site 3 rd party cost.)	Annual per Site	\$2,565.00