

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 4, 2024

Topic:

Consideration to award a Professional Services Agreement with Oller Engineering, Inc for the design of water line replacement along Oak Street and Clayton Street, Project Number 2025-10003. The expenditure was included in the Fiscal Year 2024-2025 Budget as part of the 2025-2029 Capital Improvement Plan

Background:

The Water Master Plan, completed in 2018 & 2023, identified improvements to the City’s water distribution system that would serve current and anticipated future water demands. The recommendations included upsizing the water line along Clayton Street and Oak Street. This project was identified to be completed within five-years of the Master Plan adoption.

The proposed project includes the construction of a new water line along Clayton Street to replace the existing 2-inch water line and a new water line along Oak Street to replace the existing 6-inch water line. The project has been broken into four phases for construction, with the first phase consisting of approximately 1,100 linear feet along Clayton Street to S. Pine Street and the replacement along Oak Street is proposed in later phases between fiscal year 2026 - 2029.

The recommended water lines along Clayton Street will replace the existing small diameter line and improve the existing system capacity restrictions and serve existing and future peak hourly demand and increase available fire flow.

Staff is working with Oller Engineering to finalize the scope of work for the proposed Professional Services Agreement to include the design and oversee construction of the proposed water line, survey, and required testing. The final scope of work and agreement pricing will be available to City Council for questions at the scheduled workshop on November 4, 2024, before presenting the agreement for approval at the November 18 City Council meeting. Below is a breakdown of the current funding allocated for the project.

Oak & Clayton Water Line Budget Breakdown		
Element	Budgeted Amount	Contract Amount
Engineering	\$140,000*	PENDING
Construction	\$255,000*	PENDING

*estimated cost

Origination: Project Management

Recommendation:

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____ If yes, specify Account Number: #400-613-6409

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Meagan Mageo **Approved by:** _____
Staff Member Date City Manager Date