

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 4, 2024

Topic:

Consideration to award a Contract for Bid Number 2025-01 for the construction of sanitary sewer line extension along Rudolph Road, Project Number 2025-10009. The expenditure was included in the Fiscal Year 2024-2025 Budget as part of the 2025-2029 Capital Improvement Plan

Background:

The Wastewater Master Plan, completed in 2023, identified improvements to the City’s wastewater collection system that would serve current and anticipated future demand. The recommendations included a sanitary sewer line extension along Rudolph Road. This project was identified to be completed within five-years of the Master Plan adoption.

The proposed project includes the construction of a sanitary sewer line extension along the west side Rudolph Road extending south approximately 1,000 linear feet, designed in accordance with the City and Texas Commission on Environmental Quality (TCEQ) standards.

Sealed bids for the proposed project were due to the design consultant on October 31, 2024. After evaluating the submitted bids, staff will present the apparent low bidder with bid tabulation to City Council for questions at the scheduled workshop on November 4, 2024, before presenting the contract for approval at the November 18, 2024 City Council meeting. Below is a breakdown of the current funding allocated for the project.

Rudolph Road Sanitary Sewer Extension		
Budget Breakdown		
Element	Budgeted Amount	Contract Amount
Engineering	\$47,450	\$47,449.00
Construction	\$150,000*	PENDING
Remaining Funds to be Allocated: \$152,551.00		

*estimated construction cost

Origination: Project Management

Recommendation:

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____

If yes, specify Account Number: #400-741-6409

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Meagan Mageo **Approved by:** _____
Staff Member Date City Manager Date