

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: November 4, 2024

**Topic:**

Consideration to award a Contract for Bid Number 2024-11R for the construction of the Baker Drive Water Plant, Project Number 2024-10019. The expenditure was included in the Fiscal Year 2024-2025 Budget as part of the 2025-2029 Capital Improvement Plan

**Background:**

The Water Master Plan, completed in 2023, identified improvements to the City’s water distribution system that would serve current and anticipated future water demands. The recommendations included construction of the Baker Drive Water Plant.

Council approved a design contract with Freese & Nichols on August 21, 2023. Staff has worked with Freese & Nichols to design the water plant based on the recommendations and requirements in the Water Master Plan. The project was placed out for bid with submissions due on Tuesday, July 23, 2024. Due to Hurricane Beryl, the submission date was extended to Tuesday, July 30, 2024, to allow adequate time for interested parties to submit given the extended power outages. Staff received one submission that exceeded the engineer’s estimate for construction and on August 19, 2024 City Council approved staff recommendation to reject the bid received and rebid the project.

Sealed bids for the proposed project were due to the design consultant on October 28, 2024. After evaluating the submitted bids, staff will present the apparent low bidder with bid tabulation to City Council for questions at the scheduled workshop on November 4, 2024, before presenting the contract for approval at the November 18, 2024 City Council meeting. Below is a breakdown of the current funding allocated for the project.

| <b>Baker Drive Water Plant</b> |                        |                        |
|--------------------------------|------------------------|------------------------|
| <b>Budget Breakdown</b>        |                        |                        |
| <b>Element</b>                 | <b>Budgeted Amount</b> | <b>Contract Amount</b> |
| Engineering                    | \$1,849,087            | \$1,849,087            |
| Construction                   | \$8,329,000*           | PENDING                |

\*estimated construction cost

**Origination:** Project Management

**Recommendation:**

N/A

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

