

TO: Honorable Mayor and City Council

FROM: Kelly Violette

Executive Director

MEETING DATE: March 20, 2023

SUBJECT: South Wastewater Treatment Plant Expansion

The attached request letter from David Esquivel, City Manager, indicates that the City of Tomball is requesting funds for Phase I of the design for the South Wastewater Treatment Plan expansion. The City of Tomball has not currently received any grant funding for this project. The total estimated project cost with design and construction is approximately \$60,000,000.00.

This is an eligible project under the legislation that governs Type B sales tax corporations. If approved as a Project of the TEDC, it will go to the city council for final approval by resolution.