



TO: Honorable Mayor and City Council

FROM: Kelly Violette
Executive Director

MEETING DATE: March 20, 2023

SUBJECT: Jerry Matheson Park Improvement Project

At the November 10, 2020 Board Meeting, the TEDC Board of Directors approved a request from the City of Tomball for funding assistance related to a Texas Parks and Wildlife (TPWD) Grant Application for improvements to Jerry Matheson Park for \$300,000.00. The initial request indicated that the total project cost was \$1.5 million and included new play structures, a splashpad, pickleball courts, and a walking trail. The TPWD grant is a 50% matching grant with the local requirement being \$750,000.00.

The attached request letter from David Esquivel, City Manager, indicated that the City of Tomball has received the TPWD grant and approved a contract in November 2022, the additional \$200,000.00 is being requested due to rising inflation.

This is an eligible project under the legislation that governs Type B sales tax corporations. If approved as a Project of the TEDC, it will go to the city council for final approval by resolution.