



City of Tomball

Lori Klein Quinn
Mayor

David Esquivel, PE
City Manager

February 27, 2023

Kelly Violette, Executive Director
Tomball Economic Development Corporation
29201 Quinn Road, Suite B
Tomball, Texas 77375

RE: Matheson Park

Kelly,

The City of Tomball would like to request financial assistance from the Tomball Economic Development Corporation for Matheson Park Rebuild. Previously the TEDC Board approved \$300,000 in assistance toward the rebuild of Matheson Park contingent upon the City receiving a grant from Texas Parks and Wildlife (TPWD). The City did receive the grant and approved contract in November 2022. During the budget process for the current fiscal year, the City requested an additional \$200,000 due to additional costs associated with the project and the rising cost of materials.

The Jerry Matheson Park project is partially funded through a grant totaling \$750,000. The grant was awarded in May 2021, and we experienced a major delay getting our federal agreement due to COVID and the federal government operations being limited. The City received and approved our grant agreement in November 2022, and we have already begun construction on the new playground structure and are working to finalize the construction documents to be submitted for review and approval for TPWD.

To continue our efforts of developing our parks and complete a much needed rebuild of this park, the City of Tomball is requesting the funding of \$500,000 that was allocated during the budget process for fiscal year 2021-2022 and 2022-2023.

Funding Source	Funding Amount	Element
Texas Parks & Wildlife Department Grant	\$750,000	Splash Pad: \$475,000 Baseball Field Improvements: \$140,000 Pickleball Courts: \$135,000
City of Tomball	\$600,000	Engineering: \$147,630 Construction: \$125,000 Misc. Expenses: \$6,000 Lighting: \$30,000 Shade Structures: \$50,000
Tomball Regional Health Foundation	\$490,000	Playground Equipment: \$490,000
Tomball Economic Development Corporation	\$500,000	Playground Equipment: \$171,760 Pickleball Courts: \$15,000 Pool Renovations: \$70,000



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		Walking Trail: \$100,000 Fencing Upgrades: \$80,000
HCA – Tomball	\$30,000	Pool Renovations: \$30,000

This project is a great example of our community partners coming together to provide the community much needed recreation opportunities, and we are grateful for the TEDC continued support.

Please let me know if you need any additional information regarding this project and the City's funding request.

Sincerely,

David Esquivel
City Manager