

Capital Improvement Project

Project Name	Hampton Place Storm Sewer Improvements
Project Number	PROPOSED
Priority	High
Department	400-154-Streets
Description/Justification	
To relieve flooding for multi-family complex, prooposed project includes replacing existing inlets and constructing new storm sewer system with an outfall to Hardin ditch.	



	FY 2025 & Prior	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	5-Year Total	Total Project Cost
PROJECT COSTS								
Engineering/Architecture	\$ -	\$ 83,492	\$ -	\$ -	\$ -	\$ -	\$ 83,492	\$ 83,492
Construction	\$ -	\$ -	\$ 723,508	\$ -	\$ -	\$ -	\$ 723,508	\$ 723,508
TOTAL COST	\$ -	\$ 83,492	\$ 723,508	\$ -	\$ -	\$ -	\$ 807,000	\$ 807,000

	FY 2025 & Prior	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	5-Year Total	Total Funding
FUNDING SOURCES								
Grant Funding - CDBG (Pending Award)	\$ -	\$ 83,492	\$ 611,008	\$ -	\$ -	\$ -	\$ 694,500	\$ 694,500
Local Match - Drainage Impact Fees	\$ -	\$ -	\$ 112,500	\$ -	\$ -	\$ -	\$ 112,500	\$ 112,500
TOTAL FUNDING	\$ -	\$ 83,492	\$ 723,508	\$ -	\$ -	\$ -	\$ 807,000	\$ 807,000