

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: June 16, 2025

#### Topic:

Approve a contract with Capital Underground Utilities, LLC for Project Number 2025-10003, Oak & Clayton Water Line, for a total contract amount not-to-exceed \$250,803 (Bid No. 2025-14), approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchases. This expenditure is included in the Fiscal Year 2024-2025 Capital Improvement Budget.

#### Background:

The Water Master Plan, completed in 2023, identified improvements to the City's water distribution system that would serve current and anticipated future water demands. The recommendations included construction of a water line to replace the existing 6-inch water line along Oak Street and 2-inch water line along Clayton Street due to deteriorating conditions of the existing lines and constant disruption of service to residents for repairs. The recommended line is sized to serve through 2024 peak hourly demand and provide distribution system capacity for maintaining elevated storage tank water level and increasing available fire flow.

Council approved a design contract with Oller Engineering, Inc. on November 18, 2024 to design the new water line and oversee construction of the proposed construction, survey, and testing required. The project was included in the CIP plan to be constructed in four phases beginning FY 2025. To obtain the most favorable pricing and in accordance with the City's Procurement Policy, sealed bids were solicited for the completion of the construction, with information available online through CivCast or in person at the Oller Engineering, Inc. office. Submissions were due on Thursday, May 15, 2025. Bids allowed bidders to submit pricing for the base bid for Clayton Street only, as well as an alternate bid for Clayton Street and Oak Street.

A total of six (6) submissions were received, and after a thorough review of all bids it was determined that Capital Underground Utilities, LLC was the lowest, most responsive bidder and most qualified contractor to complete the project for a total amount not-to-exceed \$250,803. The recommended award amount includes the entire project scope of Clayton and Oak Street due to favorable pricing submitted. Below is a breakdown of the current funding allocated for the project.

Oak & Clayton Water Line		
Project Element	Total Contract	Remaining Contract Amount
Engineering – OEI	\$140,000	\$54,033.85
Construction – Capital Underground	\$250,803	N/A
<b>Project Budget \$1,160,000</b>	<b>Total Contracts &amp; Estimates \$390,803</b>	<b>Remaining Funding \$769,197</b>

**Origination:** Project Management

**Recommendation:**

Staff recommends approving a contract to Capital Underground Utilities, LLC for the construction of the Oak & Clayton Water Line for an amount not-to-exceed \$250,803.

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_ If yes, specify Account Number: #400-613-6409 (262)

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed	<u>Drew Huffman</u>	Approved by	<u></u>
	Staff Member		City Manager
	Date		Date