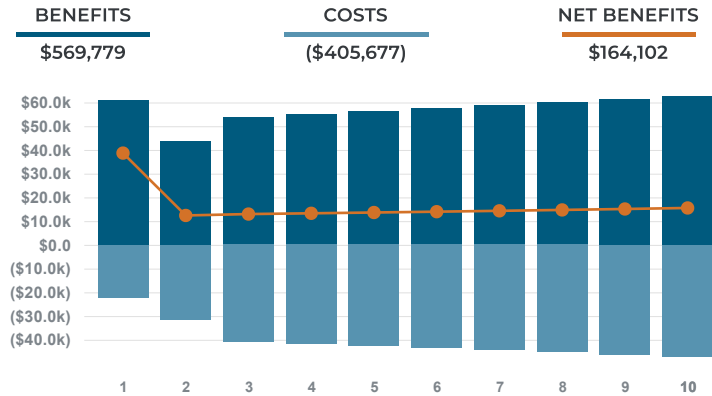


Recruitment

**City of Tomball**



**JOBS**



**73.9 Total**  
46.0 Direct  
27.9 Spin-off

**SALARIES**



**\$44,264 Avg**  
\$45,000 Direct  
\$43,052 Spin-off

**CAPITAL INVEST.**



**\$2.4M**  
Buildings + FF&E

**RESIDENTIAL DEV.**



0.3 Homes  
2.1 Relocations

**NET BENEFITS**

**\$164,102**

Present Value \$130,333

**BENEFITS**

Sales Taxes	\$36,414
Real Property Taxes	\$107,285
FF&E Property Taxes	\$946
Inventory Property Taxes	\$0
New Residential Property Taxes	\$2,286
Hotel Occupancy Taxes	\$0
Building Permits and Fees	\$15,000
Utility Revenue	\$295,319
Utility Franchise Fees	\$18,490
Miscellaneous Taxes and User Fees	\$94,039
<b>Benefits Subtotal</b>	<b>\$569,779</b>

**COSTS**

Cost of Government Services	(\$108,810)
Cost of Utility Services	(\$296,868)
<b>Costs Subtotal</b>	<b>(\$405,677)</b>

**INCENTIVE ANALYSIS**

**\$50,564**

Total Incentive

**\$1,099**

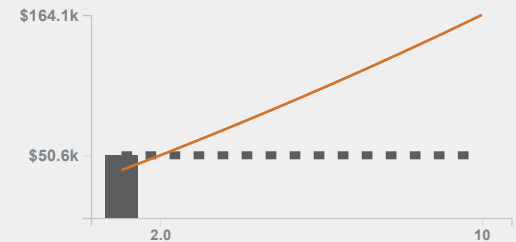
Per Job

**32.5%**

Rate of Return

**2.0 Yrs**

Payback Period



**NET BENEFITS OVER 10 YEARS**

<b>CITY</b>	<b>\$164,102</b>
<b>COUNTY</b>	<b>\$108,056</b>
<b>SCHOOL DISTRICT</b>	<b>\$123,253</b>
<b>OTHER</b>	<b>\$158,471</b>