



**11714 Boudreaux Rd, Suite 216
Tomball, TX 77375
(832) 728-6675**

September 8, 2022

Dear TEDC Board of Directors:

Thank you once again for your help with our project. Since our original request over a year ago, the cost of our project has increased significantly from the original \$2,269,978 to \$2,962,434 due to inflationary costs as well and changes to the infrastructure and other required changes. We are continuing the project and hope to be complete by the end of 2022, early 2023 at the latest. We are requesting a modification to our agreement in consideration of the project cost changes detailed below.

TOTAL PROJECT COST	INITIAL	REVISED
Land	600,000	600,000
Clearing & Site Work	131,000	138,000
Storm Sewer	25,000	106,600
Design	74,600	79,600
Soils Boring & Topographical Survey	7,000	15,400
Construction Cost	1,432,378	2,022,834
Total Project Cost	2,269,978	2,962,434

EXPENSE	ORIGINAL	REVISED
Electric	6,000	13,000
Sanitary Sewer	8,500	34,385
Storm Drainage	25,000	106,600
Water	2,000	12,050
Site Preparation	138,000	138,111
Fire Water	0	33,055
Total Infrastructure Cost	179,500	337,201

Once again we thank you and sincerely appreciate your consideration of this grant request modification.

Sincerely,

Jonathan Hoffmaister
President
Jonah's Movers, LLC