City Council Meeting Agenda Item Data Sheet

Meeting Date: September 2, 2025

Topic:

Adopt, on First Reading, Ordinance No. 2025-36, an Ordinance of the City of Tomball, Texas Authorizing and Approving the Calendar Year 2025 Annual Service and Assessment Plan (SAP) Update for the Wood Leaf Reserve Public Improvement District Number 11 (PID 11).

Background:

Approval of this Ordinance will approve the 2025 annual update to the Service and Assessment Plan (SAP) for the Wood Leaf Reserve Public Improvement District Number 11 (PID 11). Under Section 372.013(b) of the Texas Local Government Code, the City Council is required to annually review and potentially update the SAP. Under the 2025 SAP update, which also updates the assessment roll for 2025, the applicable assessment rates of PID 11 are not changing.

The original SAP was adopted by City Council on September 19, 2022 (Ordinance No. 2022-31) and includes a 30-year payment term, and the 2024 Annual Update was adopted on July 1, 2024 (Ordinance No. 2024-18). The 2025 annual installment to be collected from parcels within PID 12 as shown on the assessment roll of the 2025 SAP update with a summary below, due on January 31, 2026.

Improvement Area	Improvement Area Annual Installment (with Admin. Fees				
Improvement Area One	\$381,789.80				
Improvement Area Two	\$267,056.41				
Improvement Area Three	\$321,543.55				
Total Assess	sments: \$970,389,76				

Origination: Project Management

Recommendation:

Staff recommends adopting on first reading, Ordinance 2025-36, authorizing and improving the 2025 Annual Service and Assessment Plan Update for Wood Leaf Reserve Public Improvement District Number 11 (PID 11).

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes:	No:		If yes, specify Account Number: #		
If no, funds will be transferred from account #				To account #	
Signed	Meagan Mageo		Approved by		
	Staff Member	Date	<u> </u>	City Manager	Date