

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: March 6, 2023

Topic:

Authorize the City Manager to Execute an Interlocal Agreement between the City of Tomball and Harris County Emergency Services District No. 15 (ESD15) for Fire Protection, Fire Suppression, and Rescue Services.

Background:

In August of 2022, Harris County Emergency Services District #15 (ESD15) broke ground on their east side fire station. In order to staff the fire station there is a need to revise the interlocal agreement between the City and the Emergency Services District. Currently the interlocal agreement only allows for the staffing of Fire Station 5, on the west side of their district, and provides for a contract service fee, which is calculated based on the valuation of their taxable properties.

The new interlocal agreement provides for the following:

- 100% of the salaries and benefits of all assigned firefighters (18 firefighters and 1 Battalion Chief) to Station 4 and 5, including Overtime and training costs.
- 100% of the operating costs of the District's Stations to include;
 - o Office, computer, educational, janitorial and food supplies.
 - o Uniform purchase as outlined in City's Budget presented to the District and allowance for each firefighter in the amount of \$500 in each calendar year for their uniform if outside the City approved Budget by the District.
 - o Chemical supplies, SCBA supplies and parts, radio supplies, firefighter tools and parts.
 - o Maintenance of aforementioned items.
 - o Vehicle and building maintenance.
 - o Vehicle and equipment insurance.
- 25% of the costs of the actual salaries and benefits of Fire Department Administration staff.
- Apportioned costs of services provided by the City;
 - o Twenty-five percent (25%) of the City's cost to operate its telecommunications and dispatch services;
 - o Ten percent (10%) of the City's cost to operate Information Technology services;
 - o Fifteen percent (15%) of the City's cost to operate Human Resources services;
 - o Five percent (5%) of the City's cost to operate Finance Department services; and
 - o One percent (1%) of the City's cost to provide City Management.

Origination: Fire Department

Recommendation:

Approval

Party(ies) responsible for placing this item on agenda:

Joe Sykora, Fire Chief

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed	Joe Sykora	02/28/2023	Approved by		
	Staff Member	Date		City Manager	Date