

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: April 15, 2024

**Topic:**

Approve Resolution 2024-18, a Resolution of the City Council of the City of Tomball, Texas, approving the Utility Rate Study; and Providing an Effective Date.

**Background:**

Funding was allocated in the FY 2022-2023 budget to complete a utility rate study for water, wastewater, and natural gas rates, and a contract was executed with Willdan Financial Services on April 17, 2023 to prepare the study and report.

The study took into consideration all projects identified in the adopted Water and Wastewater Master Plan for capital improvement projects. A draft study was presented to City Council on November 20, 2023 for feedback. Based on discussions, a revised draft was presented on February 19, 2024 to seek final recommendation for implementation of the utility rate plan.

Based on Council’s recommendation, Resolution 2024-18 approves the 2023 Water, Wastewater, and Natural Gas Rate Study and Long-Term Financial Plan.

**Origination:** Project Management

**Recommendation:**

Staff recommends approving Resolution 2024-18 approving the 2023 Water, Wastewater, and Natural Gas Rate Study and Long-Term Financial Plan.

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_ If yes, specify Account Number: # \_\_\_\_\_

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Meagan Mageo  
Staff Member \_\_\_\_\_ Date \_\_\_\_\_

Approved by \_\_\_\_\_  
City Manager \_\_\_\_\_ Date \_\_\_\_\_