

EXHIBIT A

CITY OF TOMBALL PROPOSED WATER/WASTEWATER RATE PLAN										
	Current			Effective Oct-24	Effective Oct-25	Effective Oct-26	Effective Oct-27			
WATER RATES										
Residential										
Base Charge - Current	-	10,000	\$	11.55	\$	-	\$	-	\$	-
	10,001	15,000		13.29		-		-		-
	15,001	Above		15.29		-		-		-
Base Charge - Proposed			\$	12.07	\$	12.50	\$	12.90	\$	13.30
Base Charge										13.70
Usage Charge	-	10,000		3.02		3.11		3.20		3.30
	10,001	15,000		3.77		3.88		4.00		4.12
	15,001	Above		4.72		4.86		5.01		5.16
										5.31
Commercial										
Base Charge - Current	-	5,000	\$	19.56	\$	-	\$	-	\$	-
	5,001	50,000		31.48		-		-		-
	51,001	Above		55.11		-		-		-
Base Charge - Proposed			\$	27.45	\$	28.30	\$	29.15	\$	30.05
Base Charge										31.00
Usage Charge	-	5,000		3.66		3.77		3.88		4.12
	5,001	50,000		4.58		4.72		4.86		5.15
	51,001	Above		5.72		5.89		6.07		6.44
Residential/Outside										
Base Charge - Proposed			\$	-	\$	18.70	\$	19.30	\$	19.90
Base Charge										20.50
Usage Charge	-	10,000		-		4.67		4.81		4.95
	10,001	15,000		-		5.82		6.00		6.18
	15,001	Above		-		7.29		7.51		7.74
										7.97
HMW SUD Wholesale										
Base Charge			\$	92.27	\$	95.10	\$	98.00	\$	100.95
Base Charge										104.00
Usage Charge	-	10,000		4.23		4.36		4.49		4.62
	10,001	15,000		4.23		4.36		4.49		4.62
	15,001	Above		4.23		4.36		4.49		4.62
										4.76
Bulk Water Sales										
Base Charge			\$	92.27	\$	95.10	\$	98.00	\$	100.95
Base Charge										104.00
Usage Charge	-	10,000		5.12		5.12		5.12		5.12
	10,001	15,000		5.12		5.12		5.12		5.12
	15,001	Above		5.12		5.12		5.12		5.12

CITY OF TOMBALL PROPOSED WATER/WASTEWATER RATE PLAN									
				Current	Effective Oct-24	Effective Oct-25	Effective Oct-26	Effective Oct-27	
WASTEWATER RATES									
Residential									
Base Charge				10.23	12.30	14.80	17.80	19.60	
Usage Charge	-	Above		3.57	4.28	5.14	6.17	6.79	
Commercial									
Base Charge - Current	-	5,000	\$	-	\$	-	\$	-	\$
	5,001	51,000		-	-	-	-	-	-
	51,001	Above		-	-	-	-	-	-
Base Charge - Proposed				24.91	29.95	35.95	43.15	47.50	
Usage Charge	-	5,000		4.53	5.44	6.52	7.83	8.61	
	5,001	51,000		5.65	6.78	8.14	9.76	10.74	
	51,001	Above		7.07	8.48	10.18	12.22	13.44	
Residential Sewer Only									
Base Charge	5/8"			41.93	50.35	60.45	72.55	79.85	
Usage Charge	-	Above		-	-	-	-	-	
Commercial Sewer Only									
Base Charge			\$	69.78	\$	83.74	\$	100.48	\$
Usage Charge	-	Above		-	-	-	-	-	