



City of Tomball

Lori Klein Quinn
Mayor

David Esquivel, PE
City Manager

July 28, 2025

Kelly Violette, Executive Director
Tomball Economic Development Corporation
29201 Quinn Rd, Suite B
Tomball, TX 77375

RE: FY 2025-2026 (FY26) City/TEDC Funding Request Letter

Kelly,

The City of Tomball and Tomball Economic Development Corporation have a long history of cooperation and working together to bring about projects for the betterment of Tomball. Together, we have invested in many projects that have generated a tremendous return for our community, and the City Council and the TEDC Board have continued to seek ways to work together.

To continue our efforts, the City of Tomball is requesting the TEDC consider funding the following new projects in FY 2025-2026:

Project	Amount
Additional contribution to SWWTP debt service (Reoccurring yearly)	\$500,000
Real property acquisition assistance (one-time expenditure)	\$2,300,000
TOTAL	\$2,800,000

In addition to these requests, the City and TEDC have agreed to the continued funding of the following:

Project	Previously Committed	New Request
FM 2920 Utility Relocation (total requested: \$4,000,000 over 3 years)		
-FY 2024-2025 Commitment	\$1,000,000	
-FY 2025-2026 Request		\$1,000,000
FM 2920 Upsizing of Trees	\$1,500,000	
TOTAL	\$2,500,000	\$1,000,000

Pursuant to the existing agreements between the City and TEDC, the TEDC will also be responsible for the following in FY 2025-2026:

Project	Amount
Administrative services fee	\$55,345
Annual Debt Service (previously committed debt service)	\$1,770,635
TOTAL	\$1,825,980

In summary, the total requested new funds for FY26 are \$3,800,000. Please let me know if you need any additional information regarding these projects and the City's funding request.

Best,

A handwritten signature in blue ink, appearing to read "David Esquivel". The signature is fluid and cursive, with the first name "David" being more prominent than the last name "Esquivel".

David Esquivel, PE
City Manager