

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: August 3, 2026

Topic:

Presentation of the Tomball Economic Development Corporation (TEDC) 2025-2026 Annual Report.

Background:

The Bylaws of the Tomball Economic Development Corporation (TEDC) require that an annual report detailing the Corporation's activities and accomplishments in carrying out the goals outlined in its Strategic Work Plan be submitted to the City Council for review. This annual report fulfills that requirement by highlighting the TEDC's major initiatives, investments, and measurable outcomes during Fiscal Year 2025-2026.

The report provides an overview of the TEDC's performance across five strategic focus areas: Business Retention and Expansion, Business Attraction and Recruitment, Development and Redevelopment of Old Town, Education and Workforce Development, and Organizational Operations. During the fiscal year, companies committed more than \$117 million in private capital investment, creating 1,008 new jobs, retaining 333 existing jobs, and adding more than 848,000 square feet of new commercial and industrial development.

The report also highlights the continued success and expansion of the TEDC's Summer Youth Employment Program (SYEP), one of the Corporation's signature workforce development initiatives. During FY 2025-2026, the program grew to 45 participating employers offering 89 paid internship opportunities, providing local students with valuable hands-on work experience while helping Tomball businesses develop a pipeline of future talent. The report also highlights the program's continued emphasis on connecting education with workforce needs and strengthening the long-term economic competitiveness of the community.

The annual report serves as a summary of the TEDC's progress toward implementing its Strategic Work Plan and demonstrates the Corporation's continued commitment to expanding the local tax base, creating quality jobs, supporting existing businesses, investing in infrastructure, and enhancing the overall quality of life for the Tomball community.

Annual Reports will be distributed at the meeting.

Annual Report:

https://www.dropbox.com/scl/fo/7z9xnxqe2h2r91w1a0qc7/ABm6Etn5gOYpEfEy_v5Wp4U?rlkey=7midp2di2q6k5cfurggsvc2l2&st=bq3az9kl&dl=0

Origination: Tomball Economic Development Corporation Board of Directors

Recommendation:

As per the TEDC Bylaws, this annual report is for review by the City Council. No action is required.

Party(ies) responsible for placing this item on agenda: Kelly Violette

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed	<u>Kelly Violette</u>	Approved by	_____
	Executive Director-TEDC		City Manager
	Date		Date