

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: April 21, 2025

#### Topic:

Approve the expenditure of greater than \$50,000 with See Your Possibilities, LLC for the FY25-26 Strategic Planning Workshop and staff yearly trainings, the total not-to-exceed amount to \$58,500 approve the expenditure of funds thereof and authorize the City Manager to execute any and all documents related to the expenditure. This expenditure is included in the FY 2024-25 budget.

#### Background:

City Council authorized a not-to-exceed expenditure amount of \$51,000 in November 2024 for See Your Possibilities, LLC for professional development and training. Staff is requesting to increase the total expenditure by \$7,500, for a not-to-exceed expenditure amount of \$58,500, to cover these costs and the costs related to the Strategic Planning Workshop held by the City on March 28, 2025.

**Origination:** HR Department

#### Recommendation:

Approval

**Party(ies) responsible for placing this item on agenda:** Kristie Lewis, Esq.

#### FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: ☒ No: ☐

If yes, specify Account Number: #100-115-6337, 100-113-6304

If no, funds will be transferred from account: # \_\_\_\_\_ To Account: # \_\_\_\_\_

<b>Signed:</b> _____	<b>Approved by:</b> <u>D. Esquivel</u>	<u>04/16/25</u>
Staff Member	City Manager	Date