

# City Council Meeting Agenda Item Data Sheet

Meeting Date: September 3, 2024

**Topic:**

Conduct Public Hearing and Adopt, on First Reading, Ordinance No. 2024-28, an Ordinance of the City Council of the City of Tomball, Texas, Adopting the Budget for the City of Tomball, Texas, for Fiscal Year 2024-2025; and Authorizing the City Manager to Approve Intra-Departmental (Within the Same Department Only) Transfers of Budgeted Funds; and Amending the Budget for the 2023-2024 Fiscal Year in Accordance with Actual Expenditures; and Providing Other Details Relating to the Passage of This Ordinance

**Background:**

This will be the first reading of Ordinance No. 2024-28, adopting the Budget for Fiscal Year 2024-2025.

**Origination:** City Manager's Office

**Recommendation:**

Conduct Public Hearing and Adopt Ordinance No. 2023-29 on First Reading

**Party(ies) responsible for placing this item on agenda:**

Jessica Rogers, Assistant City  
Manager

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**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_

If yes, specify Account Number: # \_\_\_\_\_

If no, funds will be transferred from account # \_\_\_\_\_

To account # \_\_\_\_\_

Signed Jessica Rogers 8/26/2024  
Staff Member Date

Approved by \_\_\_\_\_  
City Manager Date