

June 2024

Dear TEDC Board of Directors,

On behalf of RSC Riverside Construction, we respectfully submit this request for grant funding from the TEDC for the completion of the 168,000 square foot Holderrieth Business Park.

RSC Riverside Construction is a Veteran owned company. Brothers and co-owners, Christian and Aaron Goedde grew up in the Tomball area before both serving in the United States Military. Riverside was founded in 2005, and we have been serving the greater Houston area for 19 years, doing new construction and development. During this time, we have become proud partners with United Airlines for the last 14 years performing over 2000 projects at George Bush Intercontinental Airport.

RSC's business model involves developing, building and managing properties with longterm ownership. That's why it is important to us to have above average amenities, construction methods and materials, with rents that agree with up-to-date market rates. This results in the history of zero (0) availability at our existing properties.

Our mission in developing the Holderrieth business park is to cater to diverse, small businesses who are looking for a fresh, modern building where they can continue to grow their businesses. Uniquely, each tenant will be able to sign a one-year renewable lease, as we want small and growing businesses to let go of the fear of signing a multiple-year lease and focus on their goals as a business. At full capacity, there is potential for 71 different companies to reside at this property, with an average of 3.5 employees per lease space totaling a potential 248 new jobs to the Tomball market.

The Holderrieth Business Park will consist of fifteen (15) separate pre-engineered metal buildings. The property was designed to have lease spaces in increments of 2,400 sf, abondance of parking and ample green space. This project will help expand the footprint of the City of Tomball both economically and geographically.

The construction phase of this project is expected to begin in mid-July and is scheduled to be complete in about 14 months.

We are asking for grant funding on this project, including infrastructure, landscaping, and development services. Our current estimated budget is attached:

If you have any questions about the Holderrieth Business Park, please contact us at <u>christian@rscriverside.com</u>. We want to thank you for this opportunity and for your consideration.

Sincerely,

Jacker Chut.

Christian L. Goedde

Holderrieth

		168,000
Soft Cost		Budget
	Civil	\$58,080
	Architect & MEP's	\$43,000
	Environmental	\$0
	Geo Tech	\$18,150
	Surveys	\$30,250
	3rd Party Testing	\$40,000
	Legal	\$10,000
	Development Overhead	\$40,000
	Permit Fee's	\$35,000
	IMPACT FEE	\$175,000 \$274,480
Site Development		φ214,400
	General Conditions	\$42,000
	Security/Camera/Fencing	\$26,000
	SWPPP	\$12,100
	Clearing	\$48,400
	Grading, Pad Sites	\$544,500
	Fill Dirt (Yards)	\$300,006
	Turn Lane	\$135,000
	Down Spout Connections	\$70,200
	Water, Fire Hydrant (6)	\$250,000
	Sanitary Sewer	\$193,600
	Storm Sewer	\$338,800
	Flat Work/Concrete	\$1,380,000
	Bollards	\$63,750
	CenterPoint	\$350,000
	Signs	\$40,000
	Landscaping and Irrigation	\$108,900
		\$3,903,256
Building Construction		
Building Construction Shell Building	General Conditions	\$42,000
-	General Conditions Concrete Slab	\$42,000 \$1,512,000
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-	Concrete Slab	\$1,512,000
-	Concrete Slab Steel	\$1,512,000 \$1,495,200
-	Concrete Slab Steel Steel Erection	\$1,512,000 \$1,495,200 \$504,000 \$71,500
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$67,500 \$294,000
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$67,500 \$294,000 \$92,000
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$67,500 \$294,000 \$92,000 \$126,000
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$92,000 \$126,000 \$178,750
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$92,000 \$126,000 \$178,750 40000
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$92,000 \$126,000 \$178,750 40000 \$122,000
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$126,000 \$178,750 40000 \$122,000 \$135,000
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$0
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$126,000 \$178,750 40000 \$122,000 \$135,000
-	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$0 \$165,000
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint	\$1,512,000 \$1,495,200 \$504,000 \$67,500 \$294,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$0 \$165,000
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$165,000 \$4,844,950
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$122,000 \$135,000 \$165,000 \$4,844,950
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$122,000 \$135,000 \$165,000 \$1,65,000 \$4,844,950
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$165,000 \$4,844,950 \$49,400 \$156,000 \$1,352,000 \$62,400
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$165,000 \$4,844,950 \$49,400 \$156,000 \$1,352,000 \$62,400 \$78,000
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint Bathroom Trim Out	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$165,000 \$165,000 \$4,844,950 \$49,400 \$156,000 \$1,352,000 \$62,400 \$78,000 \$18,500
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint Bathroom Trim Out Fire Extinguisher	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$14,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$1,352,000 \$62,400 \$78,000 \$13,500 \$13,000
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint Bathroom Trim Out Fire Extinguisher Fire Alarm	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$14,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$1,352,000 \$1,352,000 \$62,400 \$78,000 \$13,500 \$13,000 \$0 \$0
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint Bathroom Trim Out Fire Extinguisher Fire Alarm HVAC/Install/Trimount	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$14,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$1,352,000 \$1,352,000 \$62,400 \$13,500 \$13,000 \$0 \$65,000
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint Bathroom Trim Out Fire Extinguisher Fire Alarm	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$14,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$1,352,000 \$1,352,000 \$1,352,000 \$1,3500 \$1,3000 \$0 \$65,000 \$1,144,000
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint Bathroom Trim Out Fire Extinguisher Fire Alarm HVAC/Install/Trimount Electrical	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$14,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$1,352,000 \$1,352,000 \$62,400 \$13,500 \$13,000 \$0 \$0 \$65,000
Shell Building	Concrete Slab Steel Steel Erection Awning Translucent Panels/ Eave Light Insulation Front Doors With Glass Concrete Sealant Overhead Door Front BLD Glass and Glazing Glass Back Buildings Electrical CenterPoint Plumbing Millwork Interior Doors Frame & Drywall Ceilings Paint Bathroom Trim Out Fire Extinguisher Fire Alarm HVAC/Install/Trimount Electrical	\$1,512,000 \$1,495,200 \$504,000 \$71,500 \$294,000 \$126,000 \$126,000 \$178,750 40000 \$122,000 \$135,000 \$14,8400 \$165,000 \$4,844,950 \$4,844,950 \$4,844,950 \$4,844,950 \$1,352,000 \$1,352,000 \$18,500 \$18,500 \$13,000 \$0 \$65,000 \$1,144,000 \$520,000