

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: September 3, 2024

Approve a contract with Hayden Paving, Inc. to complete pavement repairs and striping for Hicks Road, Baker Drive, Theis Lane/Business 249, and Pecan Street, through a BuyBoard Contract (Contract No. 700-23) for a not-to-exceed amount of \$137,927.00, approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchase. This expenditure is included in the FY 2023-2024 Budget.

**Background:**

Staff completed evaluations of pavement failures and substandard pavement markings on Hicks Street, Baker Drive, Thies Lane & Business 249, and Pecan Street. These evaluations determined that pavement repairs and re-striping of pavement markings were needed to improve roads and provide safe vehicular travel.

Repairs to Hicks Street, Baker Drive, and Pecan Street, were completed in the fall of 2023 for a total amount of \$88,525, as two separate contracts. This item authorizes a contract with Hayden Paving, Inc. to perform the necessary repairs to the Theis Lane and Business 249 intersection, with anticipated completion within four weeks of the contract approval and approves fiscal year expenditures in excess of \$50,000 as required by the adopted Procurement Policy. The total not-to-exceed amount for Hayden Paving, Inc. for fiscal year 2023-2024 will be a not-to-exceed amount of \$137,927, and a full project breakdown in provided in the table below.

Location	Detailed Description	Amount
Hicks Street – between Quinn Road and SH-249	Asphalt, Base Repairs and Re-Striping of lanes	\$47,528.00
Baker Drive – between Brown Rd and Quinn Rd Pecan Drive – between Baker Dr and Inwood Dr	Asphalt and Base Repairs – Baker Dr. Concrete Repairs – Pecan Dr.	\$40,997.00
Theis Lane and SH 249	Asphalt, Base and Concrete repairs	\$49,402.00
<b>Total</b>		<b>\$137,927.00</b>

**Origination:** Public Works Department

**Recommendation:**

Staff recommends approving a contract with Hayden Paving, Inc. to perform the recommended pavement and striping repairs for a not-to-exceed amount of \$137,927.00.

**Party(ies) responsible for placing this item on agenda:** Drew Huffman, Public Works Director

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: \_\_\_\_\_ If yes, specify Account Number: # 100-154-6207

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Drew Huffman Approved by \_\_\_\_\_  
Staff Member Date City Manager Date