

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 10/16/2023

Topic:

Approve an agreement with Deere & Company and King Ranch Ag & Turf for two zero turn mowers, three UTV/Gators and one compact utility tractor through the Sourcewell Cooperative Purchasing (Contract Ground Maintenance #031121-DAC) for a not-to-exceed amount of \$116,383.59 authorize the expenditure of funds therefor, and authorize the City Manager any and all documents related to the expenditure. This amount is included in the FY 2023-2024 budget.

Background:

As part of the FY 2023-2024 budget process, the Public Works department requested the purchase of multiple maintenance vehicles. All vehicles and equipment listed below are replacements and are used to enhance and preserve the service levels throughout the City of Tomball Public Works.

The vehicles were budgeted at \$133,000 and quotes received from the Sourcewell purchasing cooperative is \$116,383.59.

DEPARTMENT	VEHICLE TYPE	BUDGETED AMOUNT	QUOTED AMOUNT
Utilities-Sewer	Zero Turn Mower	\$20,000	\$17,512.11
Utilities-Sewer	UTV/Gator	\$20,000	\$15,559.98
Streets	UTV/Gator	\$21,000	\$19,607.43
Streets	UTV/Gator	\$21,000	\$19,607.43
Parks	Zero Turn Mower	\$21,000	\$16,550.38
Parks	Compact Utility Tractor	\$30,000	\$27,546.26
Total		\$133,000	\$116,383.59

Origination: Public Works

Recommendation: Staff recommends approving the purchase of the vehicle as appropriated in the Fiscal Year 2023-2024.

Party(ies) responsible for placing this item on agenda: Drew Huffman, Public Works Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: No:

If yes, specify Account Number: 650-651-6405 & 650-652-6405

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Drew Huffman

Approved by: _____

Staff Member Date

City Manager Date