

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: October 16, 2023

Topic:

Conduct Public Hearing of the City Council of the City of Tomball to consider adoption of Updated Impact Fees for Water and Wastewater, in accordance with Chapter 395, Texas Local Government Code; Making Other Findings and Providing Details Related Thereto.

Background:

On August 14, 2023, the Capital Improvement Plan Advisory Committee (CIPAC) reviewed the 2023 City of Tomball Water and Wastewater Impact Fee Study as prepared by Freese & Nichols, Inc. and City staff. CIPAC made its formal recommendation on August 28, 2023, for the City Council to approve an increase of Water and Wastewater Impact Fees to the maximum allowable rate as calculated in the Impact Fee Study. The increase is recommended to occur immediately upon City Council approval and remain in effect each subsequent year after for the next five years.

Meter Size	Service Unit Equivalents	Maximum Allowable Impact Fees	Maximum Allowable Impact Fees	Total Maximum Allowable Impact Fees
		Water	Wastewater	
3/4"	1	\$6,618	\$8,069	\$14,687
1"	1.6	\$10,588	\$12,910	\$23,498
1-1/2"	5.3	\$35,075	\$42,765	\$77,840
2"	6.6	\$43,678	\$53,255	\$96,933
3"	13.3	\$88,019	\$107,317	\$195,336
4"	26.6	\$176,038	\$214,635	\$390,673
6"	53.3	\$352,739	\$430,077	\$782,816
8"	90.0	\$595,620	\$726,210	\$1,321,830
10"	166.6	\$1,102,558	\$1,344,295	\$2,446,853

Pursuant to Chapter 395 of the Local Government Code, a single public hearing will be conducted on the proposed updated impact fees for water and wastewater. The first reading of the Ordinance will follow the public hearing; the second reading of the ordinance will be presented to Council at the regular Council meeting on November 6, 2023.

Origination: Project Management

Recommendation:

Conduct Public Hearing

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo Approved by _____
Staff Member Date City Manager Date