City Council Meeting Agenda Item Data Sheet

Meeting Date: 10/16/2023

Topic:

Approve an agreement with Donalson CDJR LLC, for seven Police Dodge Durangos through the TIPS Cooperative Purchasing (Contract TIPS US #210907 AUTOMOBILES) for a not-to-exceed amount of \$317,383.50 authorize the expenditure of funds therefore and authorize the City Manager any and all documents related to the expenditure. This amount is included in the FY 2023-2024 budget.

Background:

As part of the FY 2023-2024 budget process, the Police department requested the purchase of police vehicles. These vehicles are used for police work including patrol, traffic enforcement and response to calls for service in the City of Tomball and surrounding areas.

The vehicles were budgeted at \$85,000 each to include upfit. The quote received from TIPS purchasing cooperative was \$45,340.50 per vehicle prior to upfit. Funding will be allocated at a later date once vehicles have been received for upfitting.

Origination: Police Department

Recommendation:

Staff recommend approving the purchase of these vehicles as appropriated in the Fiscal Year 2023-2024.

Party(ies) responsible for placing this item on agenda:

Brandon Patin, Police Captain

FUNDING (IF APPLICABLE)

Are fund	ls specifically designated in the	e current bud	lget for the full am	ount required for	r this purpose?	
Yes: X	K No:	If yes, specify A	Account Number	r: #650-651-6405 Fleet Replacement		
If no, funds will be transferred from account #				To account	#	
Signed	Brandon Patin		Approved by			
	Staff Member	Date		City Manager		Date