

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 10/16/2023

Topic:

Approve an agreement with Monk Machinery, LLC for a JCB 110W T4F TAB wheeled excavator, through the Sourcewell Purchasing Cooperative (Contract No. #040319-JCB) for a not-to-exceed amount of \$229,961.61, authorize the expenditure of funds therefor, and authorize the City Manager any and all documents related to the expenditure. This amount is included in the FY 2023-2024 budget.

Background:

As part of the FY 2023-2024 budget process, Public Works requested to replace two pieces of equipment, a slope mower and a mini excavator, with a new wheeled excavator. This piece of machinery is used by the Public Works department to repair, preplace and maintain infrastructure and provides staff with the capability to do such things as regular digging, ditch grading, right-of-way mowing, debris removal, and tree trimming.

The approved budgeted amount for this purchase was \$235,000 and the quote received is for \$229,961.61 through the Sourcewell purchasing cooperative.

Origination: Public Works Department

Recommendation: Staff recommends approving the purchase of the vehicle as appropriated in the Fiscal Year 2023-2024.

Party(ies) responsible for placing this item on agenda: Drew Huffman, Public Works Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____ If yes, specify Account Number: 650-651-6405

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Drew Huffman **Approved by:** _____
Staff Member Date City Manager Date